

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 28, 2024

Agenda Item: 95457

Summary of request/proposal:

Safety (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Safety Officer II	0015	117	12/02	0.00	6,000.00	6,000.00
					0.00	6,000.00	6,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-419-50-125-003-0	117 SAFETY - SUPPLEMENTAL PAY	\$3,572.52
4-1100-419-50-125-003-0	211 SAFETY - HEALTH INSURANCE	\$0.00
4-1100-419-50-125-003-0	212 SAFETY - LIFE INSURANCE	\$0.00
4-1100-419-50-125-003-0	220 SAFETY - FICA	\$273.30
4-1100-419-50-125-003-0	230 SAFETY - RETIREMENT	\$488.01
4-1100-419-50-125-003-0	250 SAFETY - UNEMPLOYMENT COMP	\$21.44
4-1100-419-50-125-003-0	260 SAFETY - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$4,355.27

Possible Funding Sources: Funds undetermined.

Comments:
