DATE: May 23, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 1 Various

ACCOUNT NUMBER: 4-1200-431-00-121-005-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

2024
Appropriation
AI-95450

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1200-431-00-121-005-0- 721	PCT 1 RD MAINT-	ROADS	474,339.68
4-1200-431-00-121-005-0- 610	PCT 1 RD MAINT-	GENERAL SUPPLIES	25,660.32
		TOTAL BUDGET INCREASE (DECREASE	**500,000.00**

REASON: Appropriation of funds from the R&B Unassigned F/B to fund operating expenses for Road Maintenance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK