

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, June 11, 2024**

**Agenda Item: 95540**

**Summary of request/proposal:**  
**Hurricane Preparedness (1100)**  
**Approval of the following personnel actions, effective 06/11/24 through 11/30/24:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	TRUCK DRIVER I	T001	121	04/02	0.00	28,058.00	28,058.00
1100	TRUCK DRIVER I	T002	121	04/02	0.00	28,058.00	28,058.00
1100	TRUCK DRIVER I	T003	121	04/02	0.00	28,058.00	28,058.00
1100	TRUCK DRIVER I	T004	121	04/02	0.00	28,058.00	28,058.00
1100	MAINTENANCE I	T005	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T006	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T007	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T008	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T009	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T010	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T011	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T012	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T013	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T014	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T015	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T016	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T017	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T018	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T019	121	03/04	0.00	27,830.00	27,830.00
1100	MAINTENANCE I	T020	121	03/04	0.00	27,830.00	27,830.00
					0.00	557,512.00	557,512.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-429-60-115-094-0-121	HURRICANE PREPAREDNESS- TEMP F/T EMPLOYEES	\$265,890.34
4-1100-429-60-115-094-0-211	HURRICANE PREPAREDNESS- HEALTH INSURANCE	\$0.00
4-1100-429-60-115-094-0-212	HURRICANE PREPAREDNESS- LIFE INSURANCE	\$0.00
4-1100-429-60-115-094-0-220	HURRICANE PREPAREDNESS- FICA	\$20,340.61
4-1100-429-60-115-094-0-230	HURRICANE PREPAREDNESS- RETIREMENT	\$0.00
4-1100-429-60-115-094-0-250	HURRICANE PREPAREDNESS- UNEMPLOYMENT COMP	\$1,595.34
4-1100-429-60-115-094-0-260	HURRICANE PREPAREDNESS- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$287,826.29

**Possible Funding Sources:** **Funds undetermined for requested action.**

**Comments:**

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