

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 11, 2024

Agenda Item: 95571

Summary of request/proposal:
WIC Adm (1292):
Approval of the following personnel actions, effective 06/17/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Clerk II	0124	113	03/05	28,804.00	0.00	(28,804.00)
1292	Clerk II	0125	113	03/05	28,804.00	0.00	(28,804.00)
1292	Clinic Aide II	0284	113	03/04	0.00	27,830.00	27,830.00
1292	Clinic Aide II	0285	113	03/04	0.00	27,830.00	27,830.00
					57,608.00	55,660.00	(1,948.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-001-4-113	WIC ADM- REG F/T EMPLOYEES	(\$1,055.79)
4-1292-441-00-350-001-4-211	WIC ADM- HEALTH INSURANCE	\$0.00
4-1292-441-00-350-001-4-212	WIC ADM- LIFE INSURANCE	\$0.00
4-1292-441-00-350-001-4-220	WIC ADM- FICA	(\$80.77)
4-1292-441-00-350-001-4-230	WIC ADM- RETIREMENT	(\$144.22)
4-1292-441-00-350-001-4-250	WIC ADM- UNEMPLOYMENT COMP	(\$6.33)
4-1292-441-00-350-001-4-260	WIC ADM- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	(\$1,287.11)

Possible Funding Sources: Cost savings

Comments:
