

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 11, 2024

Agenda Item: 95612

Summary of request/proposal:
Crim DA (1100):
Approval of the following discretionary step, effective 06/11/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0180	113	17/05	69,880.00	80,188.00	10,308.00
					69,880.00	80,188.00	10,308.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-0-080-002-0-	113	CRIM DA - REG F/T EMPLOYEES	\$5,744.15
4-1100-412-0-080-002-0-	211	CRIM DA - HEALTH INSURANCE	\$0.00
4-1100-412-0-080-002-0-	212	CRIM DA - LIFE INSURANCE	\$0.00
4-1100-412-0-080-002-0-	220	CRIM DA - FICA	\$439.43
4-1100-412-0-080-002-0-	230	CRIM DA - RETIREMENT	\$784.65
4-1100-412-0-080-002-0-	250	CRIM DA - UNEMPLOYMENT COMP	\$34.46
4-1100-412-0-080-002-0-	260	CRIM DA - WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$7,002.69

Possible Funding Sources: Funds undetermined.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 11, 2024

Agenda Item: 95612

Summary of request/proposal:
DA Pretrial Intervention Prg. (1225):
Approval of the following discretionary step, effective 06/11/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney III	0040	113	17/05	3,848.00	4,416.00	568.00
					3,848.00	4,416.00	568.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1225-412-00-080-015-0-	113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	\$316.52
4-1225-412-00-080-015-0-	211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$0.00
4-1225-412-00-080-015-0-	212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$0.00
4-1225-412-00-080-015-0-	220	DA PRETRIAL INTERVENTION PRG- FICA	\$24.21
4-1225-412-00-080-015-0-	230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	\$43.24
4-1225-412-00-080-015-0-	250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT COMP	\$1.90
4-1225-412-00-080-015-0-	260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$385.87

Possible Funding Sources: Funds available.

Comments:
