

# COUNTY of HIDALGO



**HIDALGO COUNTY AUDITOR'S OFFICE**  
**Hidalgo County Administration Building**  
**2808 South Business Highway 281**  
**Edinburg, Texas 78539-6243**  
**PHONE: (956) 318-2511**  
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June 7, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David L. Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## **RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of Motor Vehicle - Motor Vehicle Crime Prevention Authority (MVCPA). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$629,923.00

PURPOSE  
Grant Number: 224-24-1080000  
HCSO Catalytic Converter Grant

CERTIFIED BY:

  
\_\_\_\_\_  
Letty Chavez  
County Auditor

6/7/2024

\_\_\_\_\_  
Date

## **HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 92<sup>ND</sup> D.C.    FERNANDO MANCIAS JUDGE, 93<sup>RD</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    MARLA CUELLAR JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C.    OVERSEER    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.    ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.    RENEE R. BETANCOURT JUDGE, 449<sup>TH</sup> D.C.    JOSE "JOE" RAMIREZ JUDGE, 464<sup>TH</sup> D.C.    YSMAEL FONSECA JUDGE, 476<sup>TH</sup> D.C.

AI-95656

Sheriff's Office 9. A.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 06/11/2024

**Submitted For:** Steven Cortez, SHERIFF DEPT. **Submitted By:** Jose Rodriguez

**Department:** SHERIFF DEPT.

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**CAPTION**

1. Authorization and approval to accept the FY 2024 SB224 Catalytic Converter Grants from Motor Vehicle Crime Prevention Authority, in the amount \$629,923.00 (04/16/2024 - 04/15/2025)
2. Authorization to pay overtime reimbursable under the grant terms and conditions.
3. Approval of Certification of Revenues, as certified by the Co. Auditor, for the FY24 Catalytic Converter Grant in the amount of \$629,923.00 and appropriation of the same.

**BACKGROUND**

AI-94587 Application 03/19/2024

AI-94963 Re-submission "Negotiation" 04/30/2024

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**Fiscal Impact**

**CALENDAR YEAR:** 2023

**ACCT. #:** 4-1284-421-00-280-106-4-XXX

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$629,923.00 for the SB224 Catalytic Grant (04/16/2024-04/15/2025)

No Cash Match

Rev Account. 4-1284-334-10-280-106-4-000

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**Attachments**

Grant Award

Appropriation

COR request

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**Form Review**

**Inbox**

Budget & Management

Final Approval

Form Started By: Jose Rodriguez

**Reviewed By**

Veronica Ortiz

**Date**

06/07/2024 04:15 PM

Started On: 06/07/2024 03:33 PM



FY24 Motor Vehicle Crime Prevention Authority  
Statement of Taskforce Grant Award and Grantee Acceptance Notice

Grant Number: **224-24-1080000**  
 Grantee: **Hidalgo County**  
 Program Title: **HCSO Catalytic Converter Grant**  
 Grant Award Amount: **\$629,923**  
 Total Cash Match Amount: **-0-**  
 In-Kind Match Amount: **-0-**  
 Reimbursement Percent\*: **100%**  
 Grant Term: **April 16, 2024 to April 15, 2025**

**Grant Budget Summary: Hidalgo County (App ID: 262)**

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$90,243	\$0	\$90,243	\$0
Fringe	\$69,279	\$0	\$69,279	\$0
Overtime	\$122,951		\$122,951	\$0
Professional and Contract Services				
Travel				
Equipment	\$306,500		\$306,500	\$0
Supplies and Direct Operating Expenses (DOE)	\$40,950		\$40,950	\$0
<b>Total</b>	<b>\$629,923</b>	<b>\$0</b>	<b>\$629,923</b>	<b>\$0</b>

Reimbursement Percent: 100%

That whereas, **Hidalgo County** (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on February 14, 2024, to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled **HCSO Catalytic Converter Grant** and further identified by grant number **224-24-1080000** and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY24 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated **04/23/2024** and

Whereas, the Grantee desires to accept the FY24 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;
- The Request for Applications issued on February 14, 2024;

- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary

Now, therefore, the Grantee accepts the FY24 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official’s designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

**Special Conditions and Requirements (MVCPA will only apply special conditions to applicable jurisdictions):**

  X   **Non-Supplanting** - The grantee agrees that funds will be used to supplement, not supplant, funds that would otherwise be available for the activities under this grant. This includes demonstrating that new funded positions will be added to the department and not replacing local funds with state funds.

  X   **Intelligence Sharing** - The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

  X   **Border Security Report Requirement** – This Grantee is designated as a MVCPA Border Security Grant which is located along the United States of America border with the United States of Mexico and those that are adjacent to the Gulf Intracoastal Waterway. This designation requires grantee to provide additional report information required by the General Appropriations Act of the 87th Texas Legislature, Regular Session. The Governor or Legislative Budget Board may request additional information regarding the report data during the term of the grant.

APPROVED AND ACCEPTED BY:

\_\_\_\_\_

**Authorized Official**

\_\_\_\_\_

**Printed Name and Title**

\_\_\_\_\_

**Date Signed**

DATE: June 11, 2024

2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

Appropriation  
AI-95656



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-106-4-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-106-4-113	FY24 SB224 CATALYTIC GRANT Full-time employees	\$90,243.00
4-1284-421-00-280-106-4-131	FY24 SB224 CATALYTIC GRANT Overtime pay	\$122,951.00
4-1284-421-00-280-106-4-211	FY24 SB224 CATALYTIC GRANT Health insurance	\$22,968.00
4-1284-421-00-280-106-4-212	FY24 SB224 CATALYTIC GRANT Life insurance	\$112.32
4-1284-421-00-280-106-4-220	FY24 SB224 CATALYTIC GRANT FICA	\$16,063.35
4-1284-421-00-280-106-4-230	FY24 SB224 CATALYTIC GRANT Retirement contributions	\$28,499.60
4-1284-421-00-280-106-4-250	FY24 SB224 CATALYTIC GRANT Unemployment compensation	\$1,635.73
4-1284-421-00-280-106-4-260	FY24 SB224 CATALYTIC GRANT Workers' compensation	\$0.00
4-1284-421-00-280-106-4-532	FY24 SB224 CATALYTIC GRANT Wireless devices	1,200.00
4-1284-421-00-280-106-4-610	FY24 SB224 CATALYTIC GRANT General supplies	17,500.00
4-1284-421-00-280-106-4-650	FY24 SB224 CATALYTIC GRANT Software	4,750.00
4-1284-421-00-280-106-4-660	FY24 SB224 CATALYTIC GRANT Furnishings and equipment	2,000.00
4-1284-421-00-280-106-4-751	FY24 SB224 CATALYTIC GRANT Machinery and equipment	290,000.00
4-1284-421-00-280-106-4-780	FY24 SB224 CATALYTIC GRANT Capital leases	32,000.00
4-1284-334-10-280-106-4-000	FY24 SB224 CATALYTIC GRANT REVENUES	\$629,923.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$629,923.00</b>

REASON: Appropriation of funds for FY24 SB224 Catalytic Converter Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK



Jose Rodriguez <jose.rodriguez@hidalgoso.org>

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## FY24 SB224 Catalytic Converter Grant COR

1 message

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**Jose Rodriguez** <jose.rodriguez@hidalgoso.org>

Fri, Jun 7, 2024 at 4:14 PM

To: Jesse Gonzales <jesse.gonzales@auditor.co.hidalgo.tx.us>

Cc: Myra Montoya <myra.montoya@hidalgoso.org>, Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>, Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Good afternoon Jesse,

Can you please prepare a COR for AI-95656 for the FY24 SB224 Catalytic Converter grant in the amount of \$ 629,923.00

Thank you

Respectfully,

Jose L Rodriguez

Program Manager I

Hidalgo County Sheriff's Office

[jose.rodriguez@hidalgoso.org](mailto:jose.rodriguez@hidalgoso.org)

956-393-6176