

DATE: June 11, 2024

2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

Appropriation  
AI-95656



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-106-4-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-106-4-113	FY24 SB224 CATALYTIC GRANT Full-time employees	\$90,243.00
4-1284-421-00-280-106-4-131	FY24 SB224 CATALYTIC GRANT Overtime pay	\$122,951.00
4-1284-421-00-280-106-4-211	FY24 SB224 CATALYTIC GRANT Health insurance	\$22,968.00
4-1284-421-00-280-106-4-212	FY24 SB224 CATALYTIC GRANT Life insurance	\$112.32
4-1284-421-00-280-106-4-220	FY24 SB224 CATALYTIC GRANT FICA	\$16,063.35
4-1284-421-00-280-106-4-230	FY24 SB224 CATALYTIC GRANT Retirement contributions	\$28,499.60
4-1284-421-00-280-106-4-250	FY24 SB224 CATALYTIC GRANT Unemployment compensation	\$1,635.73
4-1284-421-00-280-106-4-260	FY24 SB224 CATALYTIC GRANT Workers' compensation	\$0.00
4-1284-421-00-280-106-4-532	FY24 SB224 CATALYTIC GRANT Wireless devices	1,200.00
4-1284-421-00-280-106-4-610	FY24 SB224 CATALYTIC GRANT General supplies	17,500.00
4-1284-421-00-280-106-4-650	FY24 SB224 CATALYTIC GRANT Software	4,750.00
4-1284-421-00-280-106-4-660	FY24 SB224 CATALYTIC GRANT Furnishings and equipment	2,000.00
4-1284-421-00-280-106-4-751	FY24 SB224 CATALYTIC GRANT Machinery and equipment	290,000.00
4-1284-421-00-280-106-4-780	FY24 SB224 CATALYTIC GRANT Capital leases	32,000.00
4-1284-334-10-280-106-4-000	FY24 SB224 CATALYTIC GRANT REVENUES	\$629,923.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$629,923.00</b>

REASON: Appropriation of funds for FY24 SB224 Catalytic Converter Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK