

VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
GRANT #2924306

	BUDGET	PROPOSED
Salaries & Fringes	1,291,908.00	1,290,908.00
Supplies and Operating Expenses	16,000.00	16,000.00
Travel & Training	6,425.03	7,425.03
Total	1,314,333.03	1,314,333.03