

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Thursday, June 20, 2024

Agenda Item: 95735

Summary of request/proposal:
JUV COURT INTAKE (1100):
Approval of the following personnel actions, effective 06/17/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accounting Clerk II	7033	113	08/03	36,882.00	39,509.00	2,627.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-423-70-330-001-4-113	JUV COURT INTAKE- REG F/T EMPLOYEES	\$1,423.79
4-1100-423-70-330-001-4-211	JUV COURT INTAKE- HEALTH INSURANCE	\$0.00
4-1100-423-70-330-001-4-212	JUV COURT INTAKE- LIFE INSURANCE	\$0.00
4-1100-423-70-330-001-4-220	JUV COURT INTAKE- FICA	\$108.92
4-1100-423-70-330-001-4-230	JUV COURT INTAKE- RETIREMENT	\$194.49
4-1100-423-70-330-001-4-250	JUV COURT INTAKE- UNEMPLOYMENT COMP	\$8.54
4-1100-423-70-330-001-4-260	JUV COURT INTAKE- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$1,735.74

Possible Funding Sources: Funds available (in accordance to CCP).

Comments:

