

**ATTACHMENT B  
FY2024/2025 BUDGET**

<b>Budget Categories</b>	<b>FY2024 Budget Summary (9/1/2023 – 8/31/2024)</b>	<b>FY2025 Budget Summary (9/1/2024 – 8/31/2025)</b>	<b>2 Year Total Budget</b>
Personnel	\$66,855.50	\$66,855.50	\$133,711.00
Fringe Benefits	\$28,801.50	\$28,801.50	\$57,603.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$6,246.00	\$6,246.00	\$12,492.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$500.00	\$500.00	\$1,000.00
<b>Total Direct Costs</b>	\$102,403.00	\$102,403.00	\$204,806.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Subtotal of Total Direct Costs and Indirect Costs</b>	\$102,403.00	\$102,403.00	\$204,806.00
Less Match (Cash or In-Kind)	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	\$102,403.00	\$102,403.00	\$204,806.00