

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, July 9, 2024**

**Agenda Item: 95837**

**Summary of request/proposal:**  
**Sheriff's Office (1100):**

**Approval of the following personnel actions, effective next full pay period 07/15/2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0110	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0111	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0119	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0197	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0204	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0211	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0427	119		500.00	0.00	(500.00)
1100	Sergeant	0401	119		500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0054	119		0.00	500.00	500.00
1100	Senior Deputy Sheriff	0064	119		0.00	500.00	500.00
1100	Senior Deputy Sheriff	0163	119		0.00	500.00	500.00
1100	Senior Deputy Sheriff	0214	119		0.00	500.00	500.00
1100	Senior Deputy Sheriff	0224	119		0.00	500.00	500.00
1100	Deputy Sheriff	0107	119		0.00	500.00	500.00
1100	Deputy Sheriff	0341	119		0.00	500.00	500.00
1100	Deputy Sheriff	0426	119		0.00	500.00	500.00
					4,000.00	4,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-421-00-280-001-0	119 SHERIFF - CLOTHING ALLOWANCE	\$0.00
4-1100-421-00-280-001-0	211 SHERIFF - HEALTH INSURANCE	\$0.00
4-1100-421-00-280-001-0	212 SHERIFF - LIFE INSURANCE	\$0.00
4-1100-421-00-280-001-0	220 SHERIFF - FICA	\$0.00
4-1100-421-00-280-001-0	230 SHERIFF - RETIREMENT	\$0.00
4-1100-421-00-280-001-0	250 SHERIFF - UNEMPLOYMENT COMP	\$0.00
4-1100-421-00-280-001-0	260 SHERIFF - WORKER'S COMP	\$0.00
2024 Budgetary Impact		\$0.00

**Possible Funding Sources: No budgetary impact**

**Comments:**

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To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, July 9, 2024**

Agenda Item:           **95837**

**Summary of request/proposal:**  
**Sheriff - Catalytic Convrtter Grant (1284):**  
**Approval of the following personnel actions, effective next full pay period 07/15/2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1284	Senior Deputy Sheriff	0002	119		0.00	500.00	500.00
					0.00	500.00	500.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-106-4	119 HCSO CATALYTIC CONVRTER FY24 - CLOTHING ALLOWANCE	\$232.82
4-1284-421-00-280-106-4	211 HCSO CATALYTIC CONVRTER FY24 - HEALTH INSURANCE	\$0.00
4-1284-421-00-280-106-4	212 HCSO CATALYTIC CONVRTER FY24 - LIFE INSURANCE	\$0.00
4-1284-421-00-280-106-4	220 HCSO CATALYTIC CONVRTER FY24 - FICA	\$17.81
4-1284-421-00-280-106-4	230 HCSO CATALYTIC CONVRTER FY24 - RETIREMENT	\$31.80
4-1284-421-00-280-106-4	250 HCSO CATALYTIC CONVRTER FY24 - UNEMPLOYMENT COMP	\$1.40
4-1284-421-00-280-106-4	260 HCSO CATALYTIC CONVRTER FY24 - WORKER'S COMP	\$0.00
2024 Budgetary Impact		\$283.83

**Possible Funding Sources:**                    **Funds available within grant.**

**Comments:**

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