

VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2023 - SEPTEMBER 30, 2024
GRANT #2924306

	BUDGET	PROPOSED
Salaries & Fringes	1,291,088.00	1,290,088.00
Supplies and Operating Expenses	16,400.00	17,400.00
Travel & Training	6,845.03	6,845.03
Total	1,314,333.03	1,314,333.03