

DATE: July 9, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Veterans Services TVC "Mental Health" Grant

ACCOUNT NUMBER: 4-1283-444-00-370-005-5-XXX

Contact Person: Antonio Zavala Ph#: Ext. 5425

2024
Appropriation
AI-95509



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 main columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items for TVC Mental Health with their respective amounts, totaling a budget increase of 300,000.00.

REASON: To appropriate grant award from Texas Veterans Commission (TVC) FY 2025 Veterans's Assistance - Veterans Mental Health Grant Program - Peer Supportive Services. Grant# R-2023-2018004418. Grant period is from 7-1-2024 to 6-30-2025. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK