

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 9, 2024

Agenda Item: 95823

Summary of request/proposal:
Sheriff (1100):
Pay-out of accrued Comp Time, Holiday and Annual leave (65 days).

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0052	113	08/04	0.00	61,463.00	61,463.00
1100	Senior Deputy Sheriff	0052	115	08/04	0.00	1,440.00	1,440.00
1100	Senior Deputy Sheriff	0052	117	08/04	0.00	3,900.00	3,900.00
1100	Senior Deputy Sheriff	0052	119	08/04	0.00	500.00	500.00
					0.00	67,303.00	67,303.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-421-00-280-001-0-113	SHERIFF - REG F/T EMPLOYEES	\$15,248.45
4-1100-421-00-280-001-0-115	SHERIFF - LONGEVITY	\$357.25
4-1100-421-00-280-001-0-117	SHERIFF - SUPPLEMENTAL	\$967.56
4-1100-421-00-280-001-0-119	SHERIFF - CLOTHING	\$124.05
4-1100-421-00-280-001-0-211	SHERIFF - HEALTH INSURANCE	\$2,849.08
4-1100-421-00-280-001-0-212	SHERIFF - LIFE INSURANCE	\$13.93
4-1100-421-00-280-001-0-220	SHERIFF - FICA	\$1,277.35
4-1100-421-00-280-001-0-230	SHERIFF - RETIREMENT	\$2,280.85
4-1100-421-00-280-001-0-250	SHERIFF - UNEMPLOYMENT COMP	\$100.18
	2024 Budgetary Impact	\$23,218.70

Possible Funding Sources: Funds available as per policy.

Comments:
