

DATE: July 9, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 1 Various

ACCOUNT NUMBER: 4-1200-431-00-121-00X-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

2024
Appropriation
AI-95894



SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1200-431-00-121-004-0- 610	PCT 1 ADM- GENERAL SUPPLIES	20,000.00
4-1200-431-00-121-004-0- 430	PCT 1 ADM- REPAIR & MAINT SRV	20,000.00
4-1200-431-00-121-004-0- 310	PCT 1 ADM- OFFICIAL/ADMIN SRV	50,000.00
4-1200-431-00-121-005-0- 334	PCT 1 RD MAINT- ARCH & ENG SRV	6,000.00
4-1200-431-00-121-005-0- 339	PCT 1 RD MAINT- OTHER PROF SRV	50,000.00
4-1200-431-00-121-005-0- 430	PCT 1 RD MAINT- REPAIR & MAINT SRV	80,000.00
4-1200-431-00-121-005-0- 610	PCT 1 RD MAINT- GENERAL SUPPLIES	125,879.29
4-1200-431-00-121-005-0- 721	PCT 1 RD MAINT- ROADS	35,000.00
	TOTAL BUDGET INCREASE (DECREASE)	386,879.29

REASON:

Appropriation of funds from the R&B Unassigned F/B to fund operating expenses for Road Maintenance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK