

HIDALGO COUNTY  
 Department of Budget & Management  
 FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
 From: **Budget & Management**  
 CC Date: **Tuesday, July 9, 2024**

Agenda Item: 95895

Summary of request/proposal:  
**Crim DA (1100):**  
**Approval of the following discretionary step, effective 07/15/2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0027	113	17/05	65,081.00	74,684.00	9,603.00
1100	Assistant District Attorney IV	0006	113	19/05	88,750.00	95,071.00	6,321.00
					153,831.00	169,755.00	15,924.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-080-002-0-113	CRIM DA - REG F/T EMPLOYEES	\$7,414.99
4-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
4-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
4-1100-412-00-080-002-0-220	CRIM DA - FICA	\$567.25
4-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	\$1,012.89
4-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT COMP	\$44.49
4-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$9,039.62

HIDALGO COUNTY  
**Possible Funding Sources: Funds undetermined.**

**Comments:**

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To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, July 9, 2024**

Agenda Item: 95895

Summary of request/proposal:  
DA Pretrial Intervention Prg. (1225):  
Approval of the following discretionary step, effective 07/15/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney III	0021	113	17/05	8,647.00	9,923.00	1,276.00
1225	Assistant District Attorney IV	0004	113	19/05	3,371.00	3,611.00	240.00
					12,018.00	13,534.00	1,516.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1225-412-00-080-015-0-	113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	\$705.92
4-1225-412-00-080-015-0-	211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$0.00
4-1225-412-00-080-015-0-	212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$0.00
4-1225-412-00-080-015-0-	220	DA PRETRIAL INTERVENTION PRG- FICA	\$54.00
4-1225-412-00-080-015-0-	230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	\$96.43
4-1225-412-00-080-015-0-	250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT COMP	\$4.24
4-1225-412-00-080-015-0-	260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$860.59

**Possible Funding Sources:** **Funds available.**

**Comments:**

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