

## EXHIBIT “C”: SCHEDULE OF PARTICIPATION BY ENTITY

| Phase       | Task  | County<br>Contribution<br>(60%) | City<br>Contribution<br>(40%) | Task<br>Total               | Funding<br>Period |
|-------------|---|---------------------------------|-------------------------------|-----------------------------|-------------------|
| <b>I.</b>   | Schematic, ROW,<br>Environmental, &<br>Funding    | \$594,081.00                    | \$ 396,054.00                 | \$990,135.00                | 2022-2025         |
| <b>II.</b>  | ROW Acquisition                                   | \$1,588,301.82<br>(Maximum)     | \$1,038,867.88<br>(Maximum)   | \$2,597,169.70<br>(Maximum) | 2024-2025         |
| <b>III.</b> | PS&E,<br>Geotechnical, &<br>Utility Coordination  | \$603,150.00                    | \$402,100.00                  | \$1,005,250.00              | 2024-2025         |
| <b>IV.</b>  | Construction Letting<br>and Project<br>Management | \$51,550.18                     | \$34,366.78                   | \$85,916.95                 | 2025-2026         |
| <b>V.</b>   | Construction                                      | \$1,562,859.19<br>(Maximum)     | \$1,041,906.12<br>(Maximum)   | \$2,604,765.31<br>(Maximum) | 2026-2027         |
| <b>VI.</b>  | Construction<br>Engineering<br>Inspection         | \$720,000.00                    | \$480,000.00                  | \$1,200,000.00              | 2027-2028         |