

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 9, 2024

Agenda Item: 95918

Summary of request/proposal:
HCSO Catalytic Converter FY24 Grant (1284):
Approval of the following personnel actions, effective 07/15/2024:

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|----------------|--------|-----|-----|-----------------------------------|-------------------------------------|-----------------|
| 1284 | Deputy Sheriff | 0002 | 117 | | 0.00 | 2,100.00 | 2,100.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 0.00 | 2,100.00 | 2,100.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|--|------------|
| 4-1284-421-00-280-106-4-117 | HCSO CATALYTIC CONVRTER FY24 - SUPPLEMENTAL | \$977.86 |
| 4-1284-421-00-280-106-4-211 | HCSO CATALYTIC CONVRTER FY24 - HEALTH INSURANCE | \$0.00 |
| 4-1284-421-00-280-106-4-212 | HCSO CATALYTIC CONVRTER FY24 - LIFE INSURANCE | \$0.00 |
| 4-1284-421-00-280-106-4-220 | HCSO CATALYTIC CONVRTER FY24 - FICA | \$74.81 |
| 4-1284-421-00-280-106-4-230 | HCSO CATALYTIC CONVRTER FY24 - RETIREMENT | \$133.58 |
| 4-1284-421-00-280-106-4-250 | HCSO CATALYTIC CONVRTER FY24 - UNEMPLOYMENT COMP | \$5.87 |
| 4-1284-421-00-280-106-4-260 | HCSO CATALYTIC CONVRTER FY24 - WORKER'S COMP | \$0.00 |
| 2024 Budgetary Impact | | \$1,192.12 |

Possible Funding Sources: Funds available through grant

Comments:
