

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 9, 2024

Agenda Item: 95934

Summary of request/proposal:

Health Benefits (1100):

Approval of the following personnel actions, effective next full pay period 07/15/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Division Manager III, Employee Benefits	0001	113	18/04	82,413.00	88,282.00	5,869.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-50-190-017-0-	113	HEALTH BENEFITS - REG F/T EMPLOYEES	\$2,732.89
4-1100-415-50-190-017-0-	211	HEALTH BENEFITS - HEALTH INSURANCE	\$0.00
4-1100-415-50-190-017-0-	212	HEALTH BENEFITS - LIFE INSURANCE	\$0.00
4-1100-415-50-190-017-0-	220	HEALTH BENEFITS - FICA	\$209.07
4-1100-415-50-190-017-0-	230	HEALTH BENEFITS - RETIREMENT	\$373.31
4-1100-415-50-190-017-0-	250	HEALTH BENEFITS - UNEMPLOYMENT COMP	\$16.40
4-1100-415-50-190-017-0-	260	HEALTH BENEFITS - WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$3,331.67

Possible Funding Sources: Funds undetermined.

Comments:
