

DATE: July 9, 2024

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 4-1100-415-00-115-002-0-899

Contact Person: Sandra Jara Ph#:5408

2024
Appropriation

AI-95941



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	1,000,000.00
TOTAL BUDGET INCREASE (DECREASE)		1,000,000.00

REASON: To appropriate funds due to an "Emergency Declaration" caused by Hurricane Beryl in accordance with TX Local Govt.Code Section 111.070. Funds to be used for emergency related expenditures including but not limited to pumping equipment and services(water extraction), fuel, and equipment repair services and supplies.
Monies to be taken from the General Fund Unassigned Fund Balance

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK