

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Budget & Management  
CC Date: Tuesday, July 9, 2024

Agenda Item: 95954

Summary of request/proposal:  
Pct.2 Sanitation (1100):  
Approval of the following personnel actions, effective 07/09/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sanitation Attendant I	0020	113	03/04	0.00	27,830.00	27,830.00
					0.00	27,830.00	27,830.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-432-00-122-001-0-	113 SANITATION PCT. 2 - REG F/T EMPLOYEES	\$13,383.89
4-1100-432-00-122-001-0-	211 SANITATION PCT. 2 - HEALTH INSURANCE	\$5,101.56
4-1100-432-00-122-001-0-	212 SANITATION PCT. 2 - LIFE INSURANCE	\$27.01
4-1100-432-00-122-001-0-	220 SANITATION PCT. 2 - FICA	\$1,023.87
4-1100-432-00-122-001-0-	230 SANITATION PCT. 2 - RETIREMENT	\$1,828.24
4-1100-432-00-122-001-0-	250 SANITATION PCT. 2 - UNEMPLOYMENT COMP	\$80.30
4-1100-432-00-122-001-0-	260 SANITATION PCT. 2 - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$21,444.87

**Possible Funding Sources:** No funds available for action requested

**Comments:**  
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