

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, July 23, 2024**

Agenda Item: 95458

Summary of request/proposal:
Co Clerk (1100):
Approval of the following personnel actions, effective 07/23/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Administration Supervisor	0004	113	14/01	64,890.00	0.00	(64,890.00)
1100	Division Manager II	0099	113	16/01	0.00	68,267.00	68,267.00
					64,890.00	68,267.00	3,377.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-40-180-001-0-113	CO CLERK- REG F/T EMPLOYEES	\$1,495.16
4-1100-415-40-180-001-0-211	CO CLERK- HEALTH INSURANCE	\$0.00
4-1100-415-40-180-001-0-212	CO CLERK- LIFE INSURANCE	\$0.00
4-1100-415-40-180-001-0-220	CO CLERK- FICA	\$114.38
4-1100-415-40-180-001-0-230	CO CLERK- RETIREMENT	\$204.24
4-1100-415-40-180-001-0-250	CO CLERK- UNEMPLOYMENT COMP	\$8.97
4-1100-415-40-180-001-0-260	CO CLERK- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$1,822.75

2025 Budgetary Impact: \$4,116.90

Possible Funding Sources: Funds undetermined

Comments: