

DATE: July 23, 2024

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-00-340-012-5-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

2024 Appropriation AI-95963



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items such as 'IMM DIV LOCAL-REG F/T EMPLOYEES' and 'IMM DIV LOCAL-PROGRAM INCOME' with their respective amounts.

REASON: Appropriation of Program Income funds projected for the IMMUNIZATION BRANCH / LOCALS FY 25 program that starts on 09/01/2024 and closes on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK