



TEXAS
Health and Human
Services

Texas Department of State Health Services

Jennifer A. Shuford, M.D., M.P.H.
Commissioner

The Honorable Richard F. Cortez, County Judge
Hidalgo County
1304 S. 25th Ave.
Edinburg, Texas 78542

Subject: IMM/LOCALS
Contract Number: HHS001331300042, Amendment No. 2
Contract Amount: \$1,298,640.00
Contract Term: September 1, 2023, through August 31, 2025

Dear Judge Cortez:

Enclosed is Amendment No. 2 to the IMM/LOCALS contract between the Department of State Health Services and Hidalgo County.

The purpose of this contract is to prevent and control the transmission of vaccine-preventable diseases in children and adults, with emphasis on accelerating strategic interventions to improve their vaccine coverage levels.

This amendment realigns funds among the budget categories without changing the contract amount.

Please let me know if you have any questions or need additional information.

Sincerely,

Michelle Hilscher, CTCM
Contract Manager
(512) 776-6550
dshsimmunizationcontracts@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS001331300042
AMENDMENT NO. 2**

The **DEPARTMENT OF STATE HEALTH SERVICES** (DSHS or System Agency) and **HIDALGO COUNTY** (Grantee), collectively referred to as the “Parties” to that certain Immunization/Locals Grant Program Contract, effective September 1, 2023, and denominated DSHS Contract No. HHS001331300042 (the “Contract”), as amended, now want to further amend the Contract.

WHEREAS, the Parties want to amend the categorical budget and revise **ATTACHMENT B, BUDGET** and **ATTACHMENT B-1, FY 2025 BUDGET** accordingly; and

WHEREAS, the reallocation of funds will not change the total amount of the Contract.

NOW, THEREFORE, the Parties agree as follows:

1. **ATTACHMENT B, BUDGET** and **ATTACHMENT B-1, FY 2025 BUDGET** are deleted in their entirety and replaced with **ATTACHMENT B-2, REVISED BUDGET**.
2. All expenditures under the Contract must be within the Contract period and in accordance with the cost categories set forth in **ATTACHMENT B-2, REVISED BUDGET**.
3. This Amendment No. 2 shall be effective as of the date last signed below.
4. Except as amended and modified by this Amendment No. 2, all terms and conditions of the Contract, as previously amended, shall remain in full force and effect.
5. Any further revisions to the Contract shall be by written agreement of the Parties.
6. Each Party represents and warrants that the person executing this Amendment on its behalf has full power and authority to enter into this Amendment.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR AMENDMENT NO. 2
CONTRACT NO. HHS001331300042**

DEPARTMENT OF STATE HEALTH SERVICES

HIDALGO COUNTY

Signature

Signature

Date of Signature: _____

Date of Signature: _____

**THE FOLLOWING DOCUMENT IS ATTACHED TO THIS AMENDMENT AND ITS TERMS ARE
INCORPORATED INTO THE CONTRACT BY REFERENCE:**

ATTACHMENT B-2 – REVISED BUDGET

ATTACHMENT FOLLOWS

ATTACHMENT B-2
REVISED BUDGET

Budget Categories	Budget FY2024 September 1, 2023 – August 31, 2024	Budget FY2025 September 1, 2024 – August 31, 2025	Total
Personnel	\$412,257.00	\$429,585.00	\$841,842.00
Fringe Benefits	\$210,169.00	\$218,057.00	\$428,226.00
Travel	\$0.00	\$1,188.00	\$1,188.00
Equipment	\$24,274.00	\$0.00	\$24,274.00
Supplies	\$796.00	\$490.00	\$1,286.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$1,824.00	\$0.00	\$1,824.00
Total Direct Costs	\$649,320.00	\$649,320.00	\$1,298,640.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total	\$649,320.00	\$649,320.00	\$1,298,640.00

Certificate Of Completion

Envelope Id: D1EDA2261CD24CDAA98FEF46CFA55CB1	Status: Sent
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Judge Richard F. Cortez countyjudge@co.hidalgo.tx.us Hidalgo County Judge Hidalgo County Security Level: Email, Account Authentication (None)	Sent: 7/9/2024 12:38:23 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign	

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Not Offered via DocuSign

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Kirk Cole
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Not Offered via DocuSign

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Carbon Copy Events	Status	Timestamp
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Mike Escaname
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CMS Inbox
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Michelle Hilscher
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Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

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