

DATE: July 23, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Depratment of Budget & Management for 449th DC

ACCOUNT NUMBER: 4-1286-423-00-011-005-X-XXX

Contact Person: Antonio Zavala Ph#: Ext. 5425

2024
Appropriation
AI-95970



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1286-423-00-011-005-4-890	TAIT PROJ YR1	OTHER	3,000.00
4-1286-423-00-011-005-5-890	TAIT PROJ YR2	OTHER	3,000.00
4-1286-331-12-011-005-4-000	TAIT PROJ YR1	FED REVENUES	3,000.00
4-1286-331-12-011-005-5-000	TAIT PROJ YR2	FED REVENUES	3,000.00
TOTAL BUDGET INCREASE (DECREASE)			6,000.00

REASON: Appropriation of funds in the amount not to exceed \$15,000.00 for the Talk About it Texas Project, (11-17-23 to 6-30-28), pending COR by Co. Auditor. No county cash match required. Budget appropriation will be done on a yearly basis for years 3-5. Revenue Account # 4-1286-331-12-011-005-X-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK