

DATE: July 23, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 4-1200-431-00-124-0XX-0-XXX

Contact Person: Patricia Pacheco Ph#: (956) 292-7025 ext. 5416

2024
Appropriation
AI-95996



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1200-431-00-124-007-0- 890	PCT4 RD. MAINT.-	OTHER	100,000.00
4-1200-431-00-124-036-0- 113	PCT4 DRAIN IMPRV PRJ-	REG F/T EMPLOYEES	27,061.40
4-1200-341-50-124-006-0- 000	R&B PCT4-DD#1-	RAYMONDVILLE DRAINAGE PRJ	127,061.40
TOTAL BUDGET INCREASE (DECREASE)			127,061.40

REASON: Appropriation of funds for Pct4 Drainage Improvement Project Labor Reimbursements (PP 1, 2, 4 Raymondville Drain). Monies have been receipted under acct #4-1200-132-50-124-005-0-000 R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (receipt #293876).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK