

DATE: July 23, 2024

2024 Appropriation



DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-00-340-070-5-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1293-441-00-340-070-5-113	PHHS-REG F/T EMPLOYEES	82,489.00
4-1293-441-00-340-070-5-211	PHHS-HEALTH INSURANCE	23,750.00
4-1293-441-00-340-070-5-212	PHHS-LIFE INSURANCE	113.00
4-1293-441-00-340-070-5-220	PHHS-FICA	6,311.00
4-1293-441-00-340-070-5-230	PHHS-RETIREMENT	10,699.00
4-1293-441-00-340-070-5-250	PHHS-UNEMPLOYMENT COMP	495.00
4-1293-441-00-340-070-5-610	PHHS-GENERAL SUPPLIES	1,143.00
4-1293-331-12-340-070-5-000	PHHS-REVENUES	125,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>125,000.00</b>

REASON: Appropriation of funds for PHHS FY 25 program that starts on 09/01/2024 and ends on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK