

Exhibit B

ARPA Project Name	ARPA Project Number	Final Budget
Community Supervision and Corrections Department Second Premium Pay	22-115-128	\$6,024.00
Assistance for Hidalgo County Fire Response Services	23-115-335	\$257,422.64
Assistance for Hidalgo County Fuel Related Services	23-115-338	\$786,164.05

Community Supervision and Corrections Dept Personnel

Total \$498,626.13 paid via ARPA-22-115-115

023337	123218	187798	228869
024414	124702	188565	228893
028355	124753	188573	228923
033448	127493	188581	229040
044474	128406	188905	232432
049271	133817	189111	232467
049638	133949	189138	232661
050466	134015	190993	232670
052841	134341	193283	232696
053058	134368	193941	234290
059145	139262	193968	235202
059269	141739	197165	235210
061212	141747	197319	235520
062251	141755	199222	235881
068144	144673	199230	235946
068209	147834	200298	235970
068942	148555	200867	236284
071358	148695	203955	236462
071854	148733	204951	236810
072583	149519	204960	236829
078298	152358	205095	237124
079812	153885	205150	237957
080225	153893	205168	239380
084417	154075	206180	239682
086703	154113	208116	239771
086894	158062	209767	240443
090468	158135	210080	240915
090514	158313	210269	241172
093548	161071	211036	243515
094331	164208	211389	246956
094404	164232	211532	247960
095591	164267	214949	249203
095796	164321	214973	250228
102563	164356	215287	250260
103535	165158	215503	251534
103551	165964	216038	252018
104027	166723	216151	252190
106216	166774	218863	253227
106283	166804	219568	253308
107484	167347	219851	253316
107654	167878	220230	255149
107689	168238	222151	255742
107727	174351	224120	255750
112488	174459	224146	
112887	175196	224162	
113697	175218	224405	
115657	180246	224529	
115894	180955	224944	
116424	182923	227153	
123021	187127	227161	