

# COUNTY of HIDALGO



**HIDALGO COUNTY AUDITOR'S OFFICE**  
**Hidalgo County Administration Building**  
**2808 South Business Highway 281**  
**Edinburg, Texas 78539-6243**  
**PHONE: (956) 318-2511**  
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July 19, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David L. Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## **RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Justice – High Intensity Drug Trafficking Areas (HIDTA) McAllen Drug Enforcement Administration (DEA). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$9,000.00

PURPOSE  
USDOJ-HIDTA MCALLEN DEA TF

CERTIFIED BY:

  
\_\_\_\_\_  
Letty Chavez  
County Auditor

7/22/2024

\_\_\_\_\_  
Date

### **HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 92<sup>ND</sup> D.C.    FERNANDO MANCIAS JUDGE, 93<sup>RD</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    MARLA CUELLAR JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.    ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.    RENEE R. BETANCOURT JUDGE, 449<sup>TH</sup> D.C.    JOSE "JOE" RAMIREZ JUDGE, 464<sup>TH</sup> D.C.    YSMAEL FONSECA JUDGE, 476<sup>TH</sup> D.C.

AI-96072

Sheriff's Office 12. A.

**CC REGULAR AGENDA REGULAR MTG**

**Meeting Date:** 07/23/2024

**Submitted For:** Rocky Serna, SHERIFF DEPT.

**Submitted By:** Jose Rodriguez

**Department:** SHERIFF DEPT.

**CAPTION**

**Sheriff's Office-HIDTA - DEA Task Force (1284):**

1. Approval of the HIDTA - DEA Agreement for FY 2024 (07/09/2024 to 09/30/2024) between the Hidalgo County Sheriff's Office and the Drug Enforcement Administration McAllen District Office.
2. Requesting authorization to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by the County Auditor, for the FY 2024 HIDTA DEA Task Force agreement in the amount of \$9,000.00 and appropriation of the same amount.

**BACKGROUND**

Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's OfficeG/F Budget

Account number pending from Auditor's Office.

No cash match required

**Fiscal Impact**

**CALENDAR YEAR:** 2024

**ACCT. #:** 4-1284-421-12-280-XXX-4-XXX

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Pending account number from Auditor's Office

No Cash Match Required.

**Attachments**

COR Request

FY24 HIDTA DEA

Appropriation

**Form Review**

**Inbox**

Budget & Management

Final Approval

Form Started By: Jose Rodriguez

**Reviewed By**

Veronica Ortiz

**Date**

07/19/2024 01:47 PM

Started On: 07/19/2024 10:01 AM



# e19 - Request for Goods and Services

Form Title: HFO [redacted] Hidalgo County

Requested Funding: HIDA

Acquisition Forecast Tool:

UFMS Document Number: DNO D-24-HO-0609

Conference Code:

Case Number:

GDEP:

### Requestor Information

Requestor: BERNARDO ANZALDUA JR

Phone: 571-387-2052

Organization: HIDA TASK FORCE GROUP 1 (MC ALLEN)

Alternate POC: LYDIA E MARTINEZ

Phone: 571-387-2015

Organization: ADMINISTRATIVE SUPPORT STAFF (MC ALLEN)

### Summary Description Justification

Overtime for HIDA TFO [redacted] to HIDA Funds 2023-2024

### Funding

Funding Group Name: HOUSTON DIVISION (HO)

Will this be incrementally funded?  Yes  No

### Reference Contract/BPA

Will this request reference an existing Contract or BPA?  Yes  No

### Important Date

Delivery Date: 09/30/2024

Period of Performance Start Date: 07/09/2024

End Date: 09/30/2024

### Delivery Address

Name: LYDIA E MARTINEZ

GroupName: HOUSTON DIVISION (HO)

Email: Lydia.E.Martinez@dea.gov

Room: 414

Phone: 571-387-2015

Address: 1200 NORTH COMMERCE CENTER STREET  
MCALLEN, TX 78501-1462

### Recommended Source

Foreign Vendor:  Yes  No

**Recommended Source 1**

Name: COUNTY OF HIDALGO

Website:

Contact: LETICIA CHAVEZ

Phone: 9563182511 x1651

eMail: letty.chavez@auditor.co.hidalgo.tx.us

Fax: 9563182577

Address: 505 S. MCCOLL RD.  
SUITE G  
EDINBURG, TX 78539

Vendor Code: 746000717

Address Code: 103110834

Cage Code: 48X93

UEI: UHACKIUL6NR3

Expiration Date: 03/06/2025

**Recommended Source 2**

Name:

Website:

Contact:

Phone:

eMail:

Fax:

Address:

UEI:

**Recommended Source 3**

Name:

Website:

Contact:

Phone:

eMail:

Fax:

Address:

UEI:

Details										
Line	Type	Category	SubCategory	Description	Item #	Qty	Unit	Unit Price	Request	Funded
1	Services	Miscellaneous Services	State & Local Task Force	OVERTIME FOR HIDTA LEO [REDACTED] FY- 2023-2024		1	Month	\$3,000.00	\$9,000.00	\$9,000.00
<b>Total:</b>									\$9,000.00	\$9,000.00

**Funding**

UFMS Title: FY24 HIDTA OT Hidalgo County

The System determined document type to be created in UFMS is: DNC The Fiscal changed document type to be created in UFMS is: DNO

Default Document Prefix: D-24-110

User Selected or System Defaulted Vendor:

Vendor Code	Address Code	Vendor Name
746000717	103110834	COUNTY OF HIDALGO

SOC	BRFY	EBFY	FUND	ORG2	ORG4	PROG	PROJ	ACTY	SSOC	UD3	UD4	ORG5	POP Start Date	POP End Date	AGREE#	LINE#	TOTAL
25205	2023	2024	S211	OM	6460901	DOM-G2	HOFM	FLS	OT	OM019		6460901	07/09/2024	09/30/2024			\$9,000.00

Attachments	
File Name	
Hidalgo County Agreement.pdf	
DEA481 [REDACTED] HIDTA TIO.pdf	

Funded Amount	\$9,000.00
Requested Amount	\$9,000.00

Approval History				
Name	Action	Stop	Date	Comment
UFMS	Processed	UFMS	07/10/2024 11:54 AM	
MIGUEL A MADRIGAL	Approved	Authorizer	07/10/2024 11:54 AM	
MANISH THAPA	Approved	Fiscal	07/10/2024 10:21 AM	
ROBERT E CASTANEDA	Approved	Supervisor	07/09/2024 02:32 PM	
BERNARDO ANZALDUA JR	Submitted	Requestor	07/09/2024 02:31 PM	
LYDIA E MARTINEZ	Submitted	Initiator	07/09/2024 01:19 PM	

DATE: July 19, 2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**2024**  
Appropriation  
AI-96072



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-20-280-107-4-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-107-4-131	USDOJ-HIDTA MCALLEN DEATF - OVERTIME	\$9,000.00
4-1284-331-11-280-107-4-020	USDOJ-HIDTA MCALLEN DEATF - REVENUES	\$9,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$9,000.00</b>

**REASON:** To appropriate overtime funds. Funding period is from 07/09/2024 to 09/30/2024.  
 Note: Expenses relatn fringe benefits for the overtime hours are to be charges to the Hidalgo Co Sheriff's Office general fund budget (4-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK



Jesse Gonzales <jesse.gonzales@auditor.co.hidalgo.tx.us>

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## Certification of Revenues for HIDTA - DEA

1 message

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**Jose Rodriguez** <jose.rodriguez@hidalgoso.org>

Fri, Jul 19, 2024 at 4:38 PM

To: Jesse Gonzales <jesse.gonzales@auditor.co.hidalgo.tx.us>

Cc: Myra Montoya <myra.montoya@hidalgoso.org>, Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>, Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>

Good morning Jesse,

Please provide a COR for the HIDTA - DEA task force agreement in the amount of \$9,000.00. The agreement is being presented to CC on the meeting of 07/23/2024 under AI-96072.

Respectfully,  
Jose L Rodriguez  
Program Manager I  
Hidalgo County Sheriff's Office  
[jose.rodriguez@hidalgoso.org](mailto:jose.rodriguez@hidalgoso.org)  
956-393-6176