

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, July 23, 2024

Agenda Item: 96003

Summary of request/proposal:
Co Clerk (1100):
Approval of the following personnel actions, effective 07/15/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	CJIS Auditor	0015	113	11/02	46,462.00	48,088.00	1,626.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-40-180-001-0-	113	CO CLERK- REG F/T EMPLOYEES	\$757.15
4-1100-415-40-180-001-0-	211	CO CLERK- HEALTH INSURANCE	\$0.00
4-1100-415-40-180-001-0-	212	CO CLERK- LIFE INSURANCE	\$0.00
4-1100-415-40-180-001-0-	220	CO CLERK- FICA	\$57.92
4-1100-415-40-180-001-0-	230	CO CLERK- RETIREMENT	\$103.43
4-1100-415-40-180-001-0-	250	CO CLERK- UNEMPLOYMENT COMP	\$4.54
4-1100-415-40-180-001-0-	260	CO CLERK- WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$923.04

Possible Funding Sources: Funds available as per CCP.

Comments:
