

AI-95367
CC REGULAR AGENDA REGULAR MTG

Purchasing Department 24. K. 2.
Facilities Management

Meeting Date: 05/28/2024

Submitted For: Ignacio Amezcua, PURCHASING **Submitted By:** Ived Sepulveda
 DEPT.

Department: PURCHASING DEPT.

CAPTION

Requesting approval to enter into a five (5) year subscription agreement for Cloud Services via Asset Essentials (Computerized Maintenance Management System) through HC's membership with OMNIA Partners (Contract No. R210702) from Brightly Software, Inc. in the total amount of \$347,969.80

BACKGROUND

24-0152
 ARPA-23-115-339 AI-95071 CC Approval (04/30/2024)

Description	Term	Amount
Initial Investment - Year 1	06/01/2024 - 05/31/2025	\$150,716.80
Investment - Year 2	06/01/2025 - 05/31/2026	\$48,216.00
Investment - Year 3	06/01/2026 - 05/31/2027	\$48,951.00
Investment - Year 4	06/01/2027 - 05/31/2028	\$49,665.00
Investment - Year 5	06/01/2028 - 05/31/2029	\$50,421.0

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1290-441-64-115-339-8-761

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

ARPA Funding would cover the initial year and years 2 and 3.

CALENDAR YEAR: 2024

ACCT. #: 4-1290-441-64-115-339-8-336

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

ARPA Funding would cover the initial year and years 2 and 3.

CALENDAR YEAR:

ACCT. #: X-1100-419-40-220-050-0-761

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

General Funds would used for years 4 and 5.

Attachments

- Legal approval
- Contract Summary
- Compliance Check
- 1295 Form and Ack
- ARPA Fund Approval
- ARPA Project Description

Form Review

Inbox	Reviewed By	Date
Purchasing / Internal	Ignacio Amezcua	05/24/2024 03:53 PM
Budget & Management	Veronica Ortiz	05/24/2024 04:00 PM
Final Approval	Monica Salinas	05/24/2024 06:24 PM
Form Started By: Ived Sepulveda		Started On: 05/17/2024 11:48 AM
Final Approval Date: 05/24/2024		