

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, August 6, 2024

**Agenda Item:** 96099

**Summary of request/proposal:**

Human Services (1100):  
 Approval of the following budget adjustment, effective 07/29/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	COMMUNITY RESOURCES SPECIALIST	0041	113	08/03	36,882.00	39,509.00	2,627.00
					36,882.00	39,509.00	2,627.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-444-00-240-001-0-113	HUMAN SERVICES- REG F/T EMPLOYEES	\$1,122.99
4-1100-444-00-240-001-0-211	HUMAN SERVICES- HEALTH INSURANCE	\$0.00
4-1100-444-00-240-001-0-212	HUMAN SERVICES- LIFE INSURANCE	\$0.00
4-1100-444-00-240-001-0-220	HUMAN SERVICES- FICA	\$85.91
4-1100-444-00-240-001-0-230	HUMAN SERVICES- RETIREMENT	\$153.40
4-1100-444-00-240-001-0-250	HUMAN SERVICES- UNEMPLOYMENT	\$6.74
4-1100-444-00-240-001-0-260	HUMAN SERVICES- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,369.04  
**Next Fiscal Year:** \$3,228.85

**Funding Source:**

Funds available

**Comments:**

For estimating cost purposes only

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, August 6, 2024

**Agenda Item:** 96099

**Summary of request/proposal:**

CPS-PHIG (1293):

Approval of the following budget adjustment, effective 07/01/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	ADMINISTRATIVE ASSISTANT IV	0007	113	10/02	43,020.00	44,526.00	1,506.00
					43,020.00	44,526.00	1,506.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
4-1293-441-00-340-085-2	113	CPS-PHIG- REG F/T EMPLOYEES	\$758.75
4-1293-441-00-340-085-2	211	CPS-PHIG- HEALTH INSURANCE	\$0.00
4-1293-441-00-340-085-2	212	CPS-PHIG- LIFE INSURANCE	\$0.00
4-1293-441-00-340-085-2	220	CPS-PHIG- FICA	\$58.04
4-1293-441-00-340-085-2	230	CPS-PHIG- RETIREMENT	\$103.64
4-1293-441-00-340-085-2	250	CPS-PHIG- UNEMPLOYMENT	\$4.55
4-1293-441-00-340-085-2	260	CPS-PHIG- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$924.98  
**Next Fiscal Year:** \$1,851.03

**Funding Source:**

Funds available

**Comments:**

---



---



---