

Select and Enter Budget Line Item Details



	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
	Personnel	\$22,339.63	\$0.00	\$0.00	\$0.00	\$22,339.63
OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project
	Operational Overtime for Law Enforcement (Organization)	\$22,339.63	\$0.00	\$0.00	\$0.00	\$22,339.63
	Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	\$81,454.45	\$0.00	\$0.00	\$0.00	\$81,454.45
OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project
	12VE-00-MISS Vehicle, Specialized Mission	\$55,569.45	\$0.00	\$0.00	\$0.00	\$55,569.45
	03OE-01-ALPR System, Automated License Plate Recognition	\$25,885.00	\$0.00	\$0.00	\$0.00	\$25,885.00
	Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$103,794.08	\$0.00	\$0.00	\$0.00	\$103,794.08