



# Hidalgo County Head Start Program Policy Council Agenda

**DATE:** July 31, 2024

**SUBJECT:** Requesting Approval to Pay the City of McAllen the amount of \$25,977.53 for the testing of the utility construction for the Hidalgo County Head Start Program Outdoor Learning Environment and Discovery Classrooms

**RATIONALE/NEED:** The City of McAllen will oversee the testing of the sewer and water line, fire hydrant, PVC, gate valves, water connections and installation of the manhole. The City of McAllen will utilize Terracon Engineering who is already under contract with HCHSP to conduct the environmental testing of the Hidalgo County Head Start Program Outdoor Learning Environment and Discovery Classrooms.

**RECOMMENDATION:** Administration recommends approval.

**COST:** Head Start Funds are available for this project

**RELATED INFORMATION INCLUDED:** Hidalgo County Drainage District No. 1  
Estimate / Plan Sheet

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**INITIATED BY:** Ambrosio Tovar, Procurement Director *Ambrosio Tovar*

**REVIEWED BY:** Dr. Nereyda Cantu, Assistant Director

**PROGRAM DIRECTOR'S APPROVAL:** *[Signature]* \_\_\_\_\_.

ENGINEERING ESTIMATE

HIDALGO COUNTY DRAINAGE DISTRICT No. 1

NOTICE TO PROCEED 5%  
 WATER & SEWER UTILITIES COST - HIDALGO COUNTY HEAD START  
 OUTDOOR LEARNING ENVIRONMENTS AND DISCOVERY CLASSROOMS SUBDIVISION  
 ESTIMATOR: GILBERTO AGUIRRE, EIT / YVETTE BARRERA, PE, CFM DATE: 07/24/2024



HCDD1 PROJECT NO. E-21-023

Item No.	Estimated Quantity	Unit	Item Description	Unit Price In Figures	Total Extension In Figures
<b>POTABLE WATER LINE</b>					
1	4,065	LF	8" PVC - POTABLE WATER	\$ 45.00	\$ 182,925.00
2	3	EA	FIRE HYDRANT	\$ 9,300.00	\$ 27,900.00
3	10	EA	REPAIR DRIVEWAYS	\$ 1,500.00	\$ 15,000.00
4	2	EA	8" PVC - 45's	\$ 1,200.00	\$ 2,400.00
5	3	EA	8" PVC - 90's	\$ 1,200.00	\$ 3,600.00
6	1	EA	12" CUT-IN-TEE	\$ 6,700.00	\$ 6,700.00
7	1	EA	8" CUT-IN-TEE	\$ 6,700.00	\$ 6,700.00
8	6	EA	GATE VALVES	\$ 4,200.00	\$ 25,200.00
9	2	EA	WATER CONNECTIONS	\$ 9,500.00	\$ 19,000.00
10	11	EA	WATER SERVICES	\$ 4,800.00	\$ 52,800.00
11	1,590	LF	2" EXISTING WATER LINE REMOVAL	\$ 2.00	\$ 3,180.00
<b>POTABLE WATER TOTAL:</b>				<b>\$</b>	<b>345,405.00</b>
<b>SEWER SERVICE LINE</b>					
12	1,981	LF	8" SDR-26 - SEWER PIPE	\$ 47.50	\$ 94,097.50
13	2	EA	SS MANHOLE LESS THAN 8 FT	\$ 8,524.00	\$ 17,048.00
14	1	EA	SS MANHOLE OVER 13 FT	\$ 16,000.00	\$ 16,000.00
15	1	EA	SS MANHOLE OVER 14 FT	\$ 17,000.00	\$ 17,000.00
16	1	EA	SS MANHOLE OVER 15 FT	\$ 18,500.00	\$ 18,500.00
17	1	EA	CLEANOUT	\$ 2,000.00	\$ 2,000.00
18	1	EA	SS MANHOLE CONNECTION	\$ 6,500.00	\$ 6,500.00
19	2	EA	SS SERVICE	\$ 1,500.00	\$ 3,000.00
<b>SEWER SERVICE TOTAL:</b>				<b>\$</b>	<b>174,145.50</b>
<b>WATER AND SEWER TOTAL:</b>				<b>\$</b>	<b>519,550.50</b>
<b>5% CONTRIBUTION FOR NOTICE TO PROCEED (WATER AND SEWER):</b>				<b>\$</b>	<b>25,977.53</b>

