

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, August 6, 2024

**Agenda Item:** 96168

**Summary of request/proposal:**

Urban County - TxCDBG Disaster Recovery (1288):

Approval of the following personnel action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1288	Coordinator II	0001	113	11/01	0.00	46,462.00	46,462.00
					0.00	46,462.00	46,462.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
4-1288-463-00-250-006-1-	113	TXCDBG DISASTER RECOVERY - REG F/T EMPLOYEES	\$18,797.60
4-1288-463-00-250-006-1-	211	TXCDBG DISASTER RECOVERY - HEALTH INSURANCE	\$4,291.79
4-1288-463-00-250-006-1-	212	TXCDBG DISASTER RECOVERY - LIFE INSURANCE	\$22.72
4-1288-463-00-250-006-1-	220	TXCDBG DISASTER RECOVERY - FICA	\$1,438.02
4-1288-463-00-250-006-1-	230	TXCDBG DISASTER RECOVERY - RETIREMENT	\$2,567.75
4-1288-463-00-250-006-1-	250	TXCDBG DISASTER RECOVERY - UNEMPLOYMENT	\$112.79
4-1288-463-00-250-006-1-	260	TXCDBG DISASTER RECOVERY - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$27,230.67  
**Next Fiscal Year:** \$68,298.60

**Funding Source:**

Funds will be provided by Drainage District.

**Comments:**

For estimating cost purposes only