

Print This Page

Agency Name: Hidalgo County
Grant/App: 2413914 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: DWI Court Program
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A licensed Substance Abuse Counselor (Maralba Perez) (Effective 9/1/23) will provide intensive outpatient treatment services for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group and six individual sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. The department will look for the most suitable residential treatment program when residential care is indicated. The treatment providers will work with the program participant to	\$61,260.10	\$0.00	\$0.00	\$0.00	\$61,260.10	100

		<p>develop a treatment plan tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide ongoing progress reports to the DWI Court program team, which will monitor each participant's effectiveness of the treatment plan. The budget amount would cover: Salary of \$45,381.87, Health Benefits of \$6,226.00, Life Benefit of \$22.20, FICA of \$3,471.71, Retirement Benefit of \$5,886.03 and Unemployment Benefit of \$272.29, Totaling \$61,260.10.</p>						
Personnel	Probation Officer	<p>Probation Officer #1 (Alex Martinez): Effective 9/1/23 The ultimate responsibility for case management rests with the</p>	\$75,522.99	\$0.00	\$0.00	\$0.00	\$75,522.99	100

probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the felony DWI court team, meeting monthly to manage each case thoroughly and holistically. Intensive substance abuse treatment services are provided through collaboration with the treatment provider. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before

the Judge in the felony DWI court. The frequency of meetings and monitoring intensity decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each program phase. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between felony DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with

court-ordered conditions will require the probation officer to notify the Judge immediately and require an additional court appearance or revocation of bond or probation. Upon issuing an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to change negative behavior. The curriculum identifies lecture topics and major points to be discussed and includes when appropriate, participants' homework assignments and

		<p>role-play. The program focuses on cognitive restructuring and emphasizes critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. The budget would cover: Salary of \$55,170.59, Health benefit of \$8,623.00, Life Benefits of \$22.20, FICA of \$4,220.55, Retirement Benefit of \$7,155.63, and Unemployment Benefit of \$331.02, Totaling \$75,522.99.</p>						
<p>Supplies and Direct Operating Expenses</p>	<p>Laptop System and Accessories (\$5,000 or less per unit)</p>	<p>Surface pro tablets (2) for probation officer and counselor assigned to DWI court to be able to access client information while in court or staff meetings. This will provide the team with up to the minute information and expedite action plans for client supervision and coordination for more successful outcomes. 2 @ \$864.22 = \$1,728.44</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$1,728.44</p>	<p>\$1,728.44</p>	<p>0</p>

Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create Felony DWI Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. In addition, files, copy paper, staples, paperclips, pens, copy toners, and case file folders will be purchased.	\$1.00	\$0.00	\$0.00	\$3,779.84	\$3,780.84	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Purchase 23 Alcohol and Drug Testing kits @ \$5.56 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$127.95	\$0.00	\$0.00	\$0.00	\$127.95	0
Supplies and Direct Operating Expenses	Video Camera / Recorder and Accessories (\$5,000 or less per unit)	Color printers needed for the program employees to print out programs, court documents, notes treatment/other documents needed (2 printers purchased for \$617.36 each)	\$0.00	\$0.00	\$0.00	\$1,234.72	\$1,234.72	0

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