

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2023 - SEPTEMBER 30, 2024**  
**GRANT #2924306**

	<b>BUDGET</b>	<b>PROPOSED</b>
Salaries & Fringes	1,290,088.00	1,281,088.00
Supplies and Operating Expenses	17,400.00	26,400.00
Travel & Training	6,845.03	6,845.03
<b>Total</b>	<b>1,314,333.03</b>	<b>1,314,333.03</b>