

HIDALGO COUNTY EXECUTIVE OFFICE

INVOICE SUMMARY COVERSHEET

ATTN:
Rocio

COUNTY AUDITOR'S A/P CLERK: _____
SIGNATURE: _____
PAYMENT DATE: _____

ACCOUNT NAME: NEW COURTHOUSE-BUILDINGS

ACCT. # 4-1100-419-40-125-035-0-350

PO # 827019

DATE SUBMITTED TO AUDITOR:

5/7/2024

VENDOR	INVOICE DATE	INVOICE #	AMOUNT	SERVICES / PERIOD
LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL	3/15/2024	3152014	\$5,021.76 December	SHUTTLE SERVICES @ COURTHOUSE
	3/15/2024	3162024	\$6,843.20	

OF INVOICES ATTACHED: 2

TOTAL AMOUNT: \$11,864.96

SUBMITTED BY: BRANDY R. SALINAS
EXT. 5613

Lower Rio Grande Valley Development Council
 301 West Railroad Street
 Weslaco, Tx. 78596
 Phone # (956) 682-3481
 Fax # (956) 631-4670

Invoice No. 3152024

County Judge
TO: NAME Honorable Richard F. Cortez
 Attn: Monica Salinas
ADDRESS 100 East Cano, 2nd Floor
CITY,STATE,ZIP Edinburg, Texas 78539

DATE	CHARGES	BALANCE
	December, 2023	
3/15/2024	Hidalgo County Courthouse operating @ 50% \$ 10,043.51	\$5,021.76
<p>Please pay from copy of invoice/credit memo PO # <u>527019</u> Acct # <u>4-1100-419-40-1250350-350</u> Invoice Received By: <u>[Signature]</u> on <u>3/15/24</u> Goods/Services Received By: <u>[Signature]</u> on <u>DEC 23</u></p>		<p>Total Due: \$5,021.76</p>
<p>Please make check payable to: Lower Rio Grande Valley Development Council Thank You.</p>		



Hidalgo County Court House
Route 16 Bus # 1 and Bus #2

December, 2023			Driver	Vehicle Hours Start	Vehicle Hours End	Total Hours per Bus	Total Hours-Day
Bus # 1	Fri	1	Monica Balderas	7:00 AM	6:00 PM	11.00	
Bus # 2						0.00	11.00
Bus #1	Mon	4	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue	5	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Wed	6	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	7	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	8	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Mon	11	Edgard Sanchez	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue	12	Monica Balderas			0.00	
Bus #2						0.00	0.00
Bus #1	Wed	13	Guadalupe Delgadillo	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	14	Monica Balderas	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Fri	15	Monica Balderas	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Mon	18	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue	19	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas			0.00	11.00
Bus #1	Wed	20	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	21	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	22	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Mon	25	Holiday			0.00	
Bus #2						0.00	0.00
Bus #1	Tue	26	Cancelled			0.00	
Bus #2						0.00	0.00
Bus #1	Wed	27	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	28	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	29	Cancelled	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Monthly Total							319.00

Hidalgo County Court House
Route 16 Bus # 1 and Bus #2

December, 2023			Driver	Vehicle Miles	Total Hours-Day
Bus # 1	Fri	1	Monica Balderas	84	84
Bus # 2					
Bus #1	Mon	4	Jose Longoria	78	160
Bus #2			Monica Balderas	82	
Bus #1	Tue	5	Jose Longoria	84	164
Bus #2			Monica Balderas	80	
Bus #1	Wed	6	Jose Longoria	87	149
Bus #2			Monica Balderas	62	
Bus #1	Thu	7	Jose Longoria	90	178
Bus #2			Monica Balderas	88	
Bus #1	Fri	8	Jose Longoria	91	91
Bus #2					
Bus #1	Mon	11	Edgard Sanchez	76	161
Bus #2			Monica Balderas	85	
Bus #1	Tue	12	Monica Balderas	86	86
Bus #2					
Bus #1	Wed	13	Guadalupe Delgadillo	66	147
Bus #2			Monica Balderas	81	
Bus #1	Thu	14	Monica Balderas	85	85
Bus #2					
Bus #1	Fri	15	Monica Balderas	83	83
Bus #2					
Bus #1	Mon	18	Jose Longoria	90	184
Bus #2			Monica Balderas	94	
Bus #1	Tue	19	Jose Longoria	87	166
Bus #2			Monica Balderas	79	
Bus #1	Wed	20	Jose Longoria	91	171
Bus #2			Monica Balderas	80	
Bus #1	Thu	21	Jose Longoria	88	170
Bus #2			Monica Balderas	82	
Bus #1	Fri	22	Jose Longoria	98	98
Bus #2					
Bus #1	Mon	25	Holiday		0
Bus #2					
Bus #1	Tue	26	Cancelled		0
Bus #2					
Bus #1	Wed	27	Jose Longoria	94	184
Bus #2			Monica Balderas	90	
Bus #1	Thu	28	Jose Longoria	98	188
Bus #2			Monica Balderas	90	
Bus #1	Fri	29	Cancelled		0
Bus #2					
Monthly Total					2,549

VEHICLE HOURS

Vehicle HOURS for the Month of December, 2023		319.00
Unit Cost Per Agreement	\$ 26.69	8,514.11
Local Match (50% Only)		\$ 4,257.06
Total Vehicle Hours Local Match (50%)	\$	76,333.40
Less: Local Match This Month	\$	4,257.06
Previous Month	\$	152,956.05
Available Local Match for Vehicle Hours	\$	(80,879.71)
Total allowable Vehicle Hours FY 21 Per Agreement		5,720
Less: Vehicle Hours This Month		319.00
Previous Month		11,472.67
Available Vehicle Hours		-6,071.67

VEHICLE MILES

Vehicle MILES for the Month of December, 2023		2,549
Unit Cost Per Agreement	\$ 0.36	\$ 917.64
Local Match (50% Only)		\$ 458.82
Total Vehicle Miles Local Match (50%)		5,616.00
Less: Local Match for MILES this month	\$	458.82
Previous Month	\$	11,415.96
Available Local Match for vehicle MILES	\$	(6,258.78)
Total allowable Vehicle MILES FY19 Per Agreement		15,600
Less: Vehicle MILES This Month		2,549
Previous Month		63,422
Available Vehicle MILES		-50,371

Fuel

FUEL for the Month of December, 2023		2,549
Unit Cost Per Agreement	\$ 0.24	\$ 611.76
Local Match (50% Only)		\$ 305.88
Total Vehicle Miles Local Match (50%)		3,744.00
Less: Local Match for MILES this month	\$	305.88
Previous Month	\$	7,610.04
Available Local Match for vehicle MILES	\$	(4,171.92)
Total allowable Vehicle MILES FY21 Per Agreement		15,600
Less: FUEL This Month		2,549
Previous Month		63,422
Available Vehicle MILES		-50,371

Total Amount Invoiced \$ 5,021.76

301 West Railroad Street
Weslaco, Tx. 78596
Phone # (956) 682-3481
Fax # (956) 631-4670

Invoice No. 3162024

TO: NAME County Judge
Honorable Richard F. Cortez
Attn: Monica Salinas
ADDRESS 100 East Cano, 2nd Floor
CITY, STATE, ZIP Edinburg, Texas 78539

DATE	CHARGES	BALANCE
3/15/2024	January, 2024 Hidalgo County Courthouse operating @ 50% \$ 13,686.40	\$6,843.20

Please pay from copy of invoice/credit memo

PO # 827019
Acct # 4-1100-419-40-125-035-0-350

Invoice Received By: [Signature] on 3/15/24

Goods/Services Received By: [Signature] on Jan 24

Total Due: \$6,843.20

Please make check payable to:
Lower Rio Grande Valley Development Council

Thank You.

[Handwritten signature]



Hidalgo County Court House
Route 16 Bus # 1 and Bus #2

January, 2024			Driver	Vehicle Hours Start	Vehicle Hours End	Total Hours per Bus	Total Hours-Day
Bus # 1	Mon	1	Holiday			0.00	
Bus # 2						0.00	0.00
Bus #1	Tue	2	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Wed	3	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	4	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	5	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Mon	8	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue	9	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Wed	10	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	11	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	12	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Mon	15	Cancelled	7:00 AM	6:00 PM	11.00	
Bus #2				7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue	16	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Wed	17	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	18	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	19	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2						0.00	11.00
Bus #1	Mon	22	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue	23	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Wed	24	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Thu	25	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Fri	26				0.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	11.00
Bus #1	Mon	29	Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Tue		Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Bus #1	Wed		Jose Longoria	7:00 AM	6:00 PM	11.00	
Bus #2			Monica Balderas	7:00 AM	6:00 PM	11.00	22.00
Monthly Total							440.00

Hidalgo County Court House
Route 16 Bus # 1 and Bus #2

		January, 2024		Driver	Vehicle Miles	Total Hours-Day
Bus # 1	Mon	1		Holiday		0
Bus # 2						
Bus #1	Tue	2		Jose Longoria	94	179
Bus #2				Monica Balderas	85	
Bus #1	Wed	3		Jose Longoria	86	165
Bus #2				Monica Balderas	79	
Bus #1	Thu	4		Jose Longoria	87	171
Bus #2				Monica Balderas	84	
Bus #1	Fri	5		Jose Longoria	97	97
Bus #2						
Bus #1	Mon	8		Jose Longoria	92	145
Bus #2				Monica Balderas	53	
Bus #1	Tue	9		Jose Longoria	90	178
Bus #2				Monica Balderas	88	
Bus #1	Wed	10		Jose Longoria	88	171
Bus #2				Monica Balderas	83	
Bus #1	Thu	11		Jose Longoria	90	169
Bus #2				Monica Balderas	79	
Bus #1	Fri	12		Jose Longoria	101	101
Bus #2						
Bus #1	Mon	15		Cancelled		0
Bus #2						
Bus #1	Tue	16		Jose Longoria	67	125
Bus #2				Monica Balderas	58	
Bus #1	Wed	17		Jose Longoria	86	169
Bus #2				Monica Balderas	83	
Bus #1	Thu	18		Jose Longoria	86	166
Bus #2				Monica Balderas	80	
Bus #1	Fri	19		Jose Longoria	91	91
Bus #2						
Bus #1	Mon	22		Jose Longoria	84	161
Bus #2				Monica Balderas	77	
Bus #1	Tue	23		Jose Longoria	88	154
Bus #2				Monica Balderas	66	
Bus #1	Wed	24		Jose Longoria	90	176
Bus #2				Monica Balderas	86	
Bus #1	Thu	25		Jose Longoria	90	176
Bus #2				Monica Balderas	86	
Bus #1	Fri	26				90
Bus #2				Monica Balderas	90	
Bus #1	Mon	29		Jose Longoria	92	177
Bus #2				Monica Balderas	85	
Bus #1	Tue	30		Jose Longoria	87	172
Bus #2				Monica Balderas	85	
Bus #1	Wed	31		Jose Longoria	119	205
Bus #2				Monica Balderas	86	
		Monthly Total				3,238

VEHICLE HOURS

Vehicle HOURS for the Month of January, 2024		440.00
Unit Cost Per Agreement	\$ 26.69	11,743.60
Local Match (50% Only)	\$	5,871.80
Total Vehicle Hours Local Match (50%)	\$	76,333.40
Less: Local Match This Month	\$	5,871.80
Previous Month	\$	157,213.11
Available Local Match for Vehicle Hours	\$	(86,751.51)
Total allowable Vehicle Hours FY 21 Per Agreement		5,720
Less: Vehicle Hours This Month		440.00
Previous Month		11,791.67
Available Vehicle Hours		-6,511.67

VEHICLE MILES

Vehicle MILES for the Month of January, 2024		3,238
Unit Cost Per Agreement	\$ 0.36	\$ 1,165.68
Local Match (50% Only)	\$	582.84
Total Vehicle Miles Local Match (50%)		5,616.00
Less: Local Match for MILES this month	\$	582.84
Previous Month	\$	11,874.78
Available Local Match for vehicle MILES	\$	(6,841.62)
Total allowable Vehicle MILES FY19 Per Agreement		15,600
Less: Vehicle MILES This Month		3,238
Previous Month		65,971
Available Vehicle MILES		-53,609

Fuel

FUEL for the Month of January, 2024		3,238
Unit Cost Per Agreement	\$ 0.24	\$ 777.12
Local Match (50% Only)	\$	388.56
Total Vehicle Miles Local Match (50%)		3,744.00
Less: Local Match for MILES this month	\$	388.56
Previous Month	\$	7,915.92
Available Local Match for vehicle MILES	\$	(4,560.48)
Total allowable Vehicle MILES FY21 Per Agreement		15,600
Less: FUEL This Month		3,238
Previous Month		65,971
Available Vehicle MILES		-53,609

Total Amount Invoiced \$ 6,843.20