

DATE: August 20, 2024

DEPARTMENT HEAD: Clarissa Ramirez

2024
Appropriation
AI-96235



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-030-4-XXX WIC EMPLOYEE RETENTION STIPEND

Contact Person: Azael D. Munoz Ph#: (956)381-4646

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-030-4-117	WIC EMP RETENTION STPND- SUPP PAY	784,000.00
4-1292-331-12-350-030-4-000	WIC EMPLOYEE RETENTION STIPEND REVENUES	784,000.00
TOTAL BUDGET INCREASE (DECREASE)		784,000.00

REASON: To appropriate the WIC EMPLOYEE RETENTION STIPEND FY24 Revised Notice of Award (October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK