DATE: August 7, 2024

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1281-412-00-080-010-5-XXX

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1281-412-00-080-010-5-114	PART-TIME EMPLOYEES	$9,041.28
4-1281-412-00-080-010-5-211	HEALTH INSURANCE	$11,484.00
4-1281-412-00-080-010-5-212	LIFE INSURANCE	$56.16
4-1281-412-00-080-010-5-220	FICA	$691.66
4-1281-412-00-080-010-5-230	RETIREMENT	$1,172.65
4-1281-412-00-080-010-5-250	UNEMPLOYMENT COMP	$54.25
4-1281-334-10-080-010-5-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2024-2025 Budget. Funding provided by the State from September 1, 2024 - August 31, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK