

**AMENDED  
EXHIBIT B-1  
Grant Budget  
As identified through the Statement of Work**

<b>TYPE OF EXPENDITURES</b>	<b>BUDGETED AMOUNT</b>
<b>HMIS (Data Collections)</b>	
Staff Salaries for Data Entry	\$ 9,000.00
Membership Fees	\$ 0.00
	<b>\$9,000.00</b>
<b>Rapid Re-housing</b>	
Financial Assistance (Rental)	\$ 5,925.00
Financial Assistance (Dep/Utilities)	\$ 750.00
Financial Services (HR Stab. Services)	\$ 7,751.43
	<b>\$ 14,426.43.00</b>
<b>Homeless Prevention</b>	
Financial Assistance (Rental)	\$ 105,000.00
Financial Assistance (Dep/Utilities)	\$ 26,000.00
Financial Services (HR Stab. Services)	\$ 19,000.00
	<b>\$150,000.00</b>
<b>TOTAL GRANT BUDGET:</b>	<b>\$173,426.43</b>

**AMENDED  
EXHIBIT B-2  
PAYMENT SCHEDULE**

<b>2023 - 2024 For the Months of...</b>	<b>Estimated Amount of Expenditures</b>	<b>Type of Budgeted Expenditures</b>
June 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
July 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
August 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
September 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
October 2023	\$9,000.00	Homeless Prevention, HMIS, Rapid Rehousing
November 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
December 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
January 2024	\$25,500.00	Homeless Prevention, HMIS, Rapid Rehousing
February 2024	\$5,000.00	Homeless Prevention, HMIS, Rapid Rehousing
March 2024	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
April 2024	\$12,000.00	Homeless Prevention, HMIS, Rapid Rehousing
May 2024	\$12,000.00	Homeless Prevention, HMIS, Rapid Rehousing
June 2024	\$25,000.00	Homeless Prevention, HMIS, Rapid Rehousing
July 2024	\$42,463.00	Homeless Prevention, HMIS, Rapid Rehousing
August 2024	\$42,463.43	Homeless Prevention, HMIS, Rapid Rehousing
<b>TOTALS</b>	<b>\$173,426.43</b>	