

**AMENDED
EXHIBIT B-1
Grant Budget**
As identified through the Statement of Work

TYPE OF EXPENDITURES	BUDGETED AMOUNT
HMIS (Data Collections) <div style="text-align: right; margin-right: 50px;"> Staff Salaries for Data Entry \$ 9,961.53 Software/Equipment \$ 0.00 </div>	\$9,961.53
Shelter Operations <div style="text-align: right; margin-right: 50px;"> Maintenance & Operations \$179,237.68 Essential Services \$ 15,399.36 </div>	\$ 194,637.04
TOTAL GRANT BUDGET:	\$ 204,598.57

**AMENDED
EXHIBIT B-2
PAYMENT SCHEDULE**

2023 - 2024 For the Months of...	Estimated Amount of Expenditures	Type of Budgeted Expenditures
June 2023	\$0.00	Homeless Prevention, HMIS, Rapid Rehousing
July 2023	\$671.53	Homeless Prevention, HMIS, Rapid Rehousing
August 2023	\$12,218.37	Homeless Prevention, HMIS, Rapid Rehousing
September 2023	\$29,921.33	Homeless Prevention, HMIS, Rapid Rehousing
October 2023	\$23,163.49	Homeless Prevention, HMIS, Rapid Rehousing
November 2023	\$10,486.00	Homeless Prevention, HMIS, Rapid Rehousing
December 2023	\$15,244.70	Homeless Prevention, HMIS, Rapid Rehousing
January 2024	\$8,709.46	Homeless Prevention, HMIS, Rapid Rehousing
February 2024	\$6,867.35	Homeless Prevention, HMIS, Rapid Rehousing
March 2024	\$11,611.95	Homeless Prevention, HMIS, Rapid Rehousing
April 2024	\$11,756.29	Homeless Prevention, HMIS, Rapid Rehousing
May 2024	\$17,569.38	Homeless Prevention, HMIS, Rapid Rehousing
June 2024	\$9,605.15	Homeless Prevention, HMIS, Rapid Rehousing
July 2024	\$34,406.42	Homeless Prevention, HMIS, Rapid Rehousing
August 2024	\$12,367.15	Homeless Prevention, HMIS, Rapid Rehousing
TOTALS	\$204,598.57	