

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, August 20, 2024

Agenda Item: 96398

Summary of request/proposal:

Parks Pct 2 (1100):

Approval to extend the following temporary position beginning 08/05/2024 through 08/09/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Athletic Trainer	T075	122	09/01	0.00	8,427.00	8,427.00
					0.00	8,427.00	8,427.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-452-00-122-008-0-122	PARKS PCT 2 - TEMP P/T EMPLOYEES	\$160.82
4-1100-452-00-122-008-0-211	PARKS PCT 2 - HEALTH INSURANCE	\$0.00
4-1100-452-00-122-008-0-212	PARKS PCT 2 - LIFE INSURANCE	\$0.00
4-1100-452-00-122-008-0-220	PARKS PCT 2 - FICA	\$12.30
4-1100-452-00-122-008-0-230	PARKS PCT 2 - RETIREMENT	\$21.97
4-1100-452-00-122-008-0-250	PARKS PCT 2 - UNEMPLOYMENT	\$0.96
4-1100-452-00-122-008-0-260	PARKS PCT 2 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$196.05
Next Fiscal Year: \$0.00

Funding Source:

No funding available for action requested.

Comments:

For estimating cost purposes only