

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 3, 2024

**Agenda Item:** 95631

**Summary of request/proposal:**

County Court at Law 6 (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff I (CC)	0004	113	11/06	55,182.00	0.00	(55,182.00)
1100	Bailiff II	0006	113	13/03	0.00	58,053.00	58,053.00
1100	Bailiff I (CC)	0004	116	11/06	4,000.00	0.00	(4,000.00)
1100	Bailiff II	0006	116	13/03	0.00	4,000.00	4,000.00
					59,182.00	62,053.00	2,871.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-026-001-0-113	CCL#6 - REG F/T EMPLOYEES	\$942.39
4-1100-412-00-026-001-0-116	CCL#6 - INTERPRETER PAY	\$0.00
4-1100-412-00-026-001-0-211	CCL#6 - HEALTH INSURANCE	\$0.00
4-1100-412-00-026-001-0-212	CCL#6 - LIFE INSURANCE	\$0.00
4-1100-412-00-026-001-0-220	CCL#6 - FICA	\$72.09
4-1100-412-00-026-001-0-230	CCL#6 - RETIREMENT	\$128.73
4-1100-412-00-026-001-0-250	CCL#6 - UNEMPLOYMENT	\$5.65
4-1100-412-00-026-001-0-260	CCL#6 - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,148.86

**Next Fiscal Year:** \$3,528.75

**Funding Source:**

No funds available for action requested.

**Comments:**

For estimating cost purposes only

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 3, 2024

**Agenda Item:** 95631

**Summary of request/proposal:**

County Court at Law 8 (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff I (CC)	0010	113	11/01	46,462.00	0.00	(46,462.00)
1100	Bailiff II	0011	113	13/01	0.00	54,193.00	54,193.00
1100	Bailiff I (CC)	0010	116	11/01	6,000.00	0.00	(6,000.00)
1100	Bailiff II	0011	116	13/01	0.00	6,000.00	6,000.00
					52,462.00	60,193.00	7,731.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-028-001-0-113	CCL#8 - REG F/T EMPLOYEES	\$2,537.66
4-1100-412-00-028-001-0-116	CCL#8 - INTERPRETER PAY	\$0.00
4-1100-412-00-028-001-0-211	CCL#8 - HEALTH INSURANCE	\$0.00
4-1100-412-00-028-001-0-212	CCL#8 - LIFE INSURANCE	\$0.00
4-1100-412-00-028-001-0-220	CCL#8 - FICA	\$194.13
4-1100-412-00-028-001-0-230	CCL#8 - RETIREMENT	\$346.64
4-1100-412-00-028-001-0-250	CCL#8 - UNEMPLOYMENT	\$15.23
4-1100-412-00-028-001-0-260	CCL#8 - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$3,093.66

**Next Fiscal Year:** \$9,502.17

**Funding Source:**

No funds available for action requested.

**Comments:**

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**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 3, 2024

**Agenda Item:** 95631

**Summary of request/proposal:**

County Court at Law 9 (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff I (CC)	0005	113	11/02	48,088.00	0.00	(48,088.00)
1100	Bailiff II	0006	113	13/01	0.00	54,193.00	54,193.00
					48,088.00	54,193.00	6,105.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-029-001-0-113	CCL#9 - REG F/T EMPLOYEES	\$2,003.93
4-1100-412-00-029-001-0-211	CCL#9 - HEALTH INSURANCE	\$0.00
4-1100-412-00-029-001-0-212	CCL#9 - LIFE INSURANCE	\$0.00
4-1100-412-00-029-001-0-220	CCL#9 - FICA	\$153.30
4-1100-412-00-029-001-0-230	CCL#9 - RETIREMENT	\$273.74
4-1100-412-00-029-001-0-250	CCL#9 - UNEMPLOYMENT	\$12.02
4-1100-412-00-029-001-0-260	CCL#9 - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$2,442.99  
**Next Fiscal Year:** \$7,503.65

**Funding Source:**

No funds available for action requested.

**Comments:**

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