



Miguel Escaname <miguel.escaname@hchd.org>

Health Disparities Adding Funding (Hidalgo County Health Dept): Response Requested

1 message

Avina, Michael (DSHS) <Michael.Avina@dshs.texas.gov>

Fri, Aug 16, 2024 at 4:24 PM

To: Miguel Escaname <miguel.escaname@hchd.org>

Cc: Eduardo Olivarez <eduardo.olivarez@hchd.org>, DAIREN SARMIENTO <dairan.sarmiento@hchd.org>, Guillermo Palacios <guillermo.palacios@hchd.org>, Clarissa Guerrero <clarissa.guerrero@hchd.org>, Carlos Oliva <carlos.oliva@hchd.org>, DSHS Health Disparities <healthdisparities@dshs.texas.gov>, "Hyde, Jessica R (DSHS)" <JessicaR.Hyde@dshs.texas.gov>

Good afternoon,

Your current Community Conversations on Health/COVID-19 Health Disparities contract (HHS001057600025) has been approved to add \$110,000.00, which will bring the total contract value to \$760,000.00. Health departments that expended 50% or more of their contract value were eligible for additional funding based on the county/jurisdiction population tiers used to determine the original contract value. In order to add the additional funds, please submit a revised cumulative budget for the new contract value of \$760,000.00.

Attached is a blank budget form and Face Page (be sure to include any parties that should be copied on the DocuSign notice). Please complete both attachments and return to me via email by September 4, 2024.

Due to the limited availability of funds and the recent extension, the following will no longer be considered allowable for the remaining period of time:

- Furniture
- New or additional incentives (previously approved amounts remain approved)

Once your budget is approved, we will move forward with sending out an amendment to increase the contract. Please feel free to reach out to me directly with any questions you may have on this request or if additional time is needed.

Thanks,

Michael Avina, CTCM

CHI/LIDS Contracts

Contract Management Section (CMS)

Department of State Health Services

Phone/Voicemail: 512-776-3070

Michael.Avina@dshs.texas.gov

I am currently working remotely. Please contact me by email.



2 attachments

 **Form A - Face Page.docx**
32K

 **Budget Template - Budget Workbook.xlsx**
149K