DATE: September 3, 2024

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TAMUK Security

ACCOUNT NUMBER: 4-1285-421-00-291-022-5-XXX

Contact Person Jonathan Sanchez **Ph#:** Ext. 5407

2024
Appropriation

AI-96519/CC 09-03-2024

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1285-421-00-291-022-5-	131	CONST PCT1 TAMUK-SECURITY-	OVERTIME PAY	24,686.00
4-1285-421-00-291-022-5-	220	CONST PCT1 TAMUK-SECURITY-	FICA	1,889.00
4-1285-421-00-291-022-5-	230	CONST PCT1 TAMUK-SECURITY-	RETIREMENT	3,372.00
4-1285-421-00-291-022-5-	250	CONST PCT1 TAMUK-SECURITY-	UNEMPLOYMENT COMP	148.00
4-1285-337-00-291-022-5-	***000***	***CONST PCT1-TAMUK-SECURITY-***	***REVENUES***	***30,095.00***
			TOTAL BUDGET INCREASE (DECREASE)	**30,095.00**

REASON: Appropriation of funds to fund overtime & fringes for Constable Pct. 1 in relation to the FY 2025 TAMUK Interlocal Agreement to provide security services to the TAMUK Citrus Center Campus located in Weslaco, TX. **FY 2025 term of agreement is from 10-03-2024 to 10-02-2025.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK