



Hidalgo County • Department of Budget & Management
American Rescue Plan Act

Exhibit A - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-125-015	McColl Building Retrofits	\$1,365,000.00	\$1,661,196.55
2	23-115-341	Hidalgo County Public Facilities Survey and Maintenance Services	\$250,000.00	\$216,000.00
3	23-115-347	Substance Abuse Treatment Facility (SATF) Retrofits Project	\$735,329.00	\$735,094.33



Project Description

Project Name:

McColl Building Retrofits

Project Number:

ARPA-21-125-015

Department Name:

Executive Office

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The McColl Building Retrofits project consists of facility improvements to the Hidalgo County Administration Building to be in compliance with health guidelines throughout the COVID-19 public health emergency. This will include both interior and exterior modifications included but not limited to additions for social distancing and exterior improvements to lock out moisture and corrosive chemicals and help with insulation. Features such as these will provide a safe and sustainable building and will enable employees to continue performing essential services.

To comply with COVID-19 health and safety guidelines, the recent acquisition of the McColl Building located at 505 S. McColl Road, Edinburg, TX 78539, requires additional renovations to be in compliance with health and safety guidelines outlined by the CDC and ARPA requirements. Retrofits include, but are not limited to, adequate space to adhere to social distancing guidelines to mitigate the spread of COVID-19.

As per the State and local Fiscal Recovery Funds Interim Final Rule, Government services can include, but are not limited to, maintenance or pay-go funding building.¹

Fiscal Impact: \$1,661,196.55

¹ Department of the Treasury (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87(18), p. 4408



Project Description

Project Name:

Hidalgo County Public Facilities Survey and Maintenance Services

Project Number:

ARPA-23-115-341

Department Name:

Facilities Management Department

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The effects of the COVID-19 pandemic affected public facilities, services and safety, making it essential to create and implement mitigation and prevention tactics to limit the spread of COVID-19. Prioritizing health and safety, Hidalgo County took immediate action to ensure that county-owned buildings and facilities were surveyed and that potential problem areas were addressed to meet the diverse needs of both residents and employees. To continue these efforts, Hidalgo County will implement the Hidalgo County Public Facilities Survey and Maintenance Services project, which includes but is not limited to assessment and maintenance services for buildings, recreational facilities, parks, equipment and other necessary provisions to improve the serviceability of infrastructure. These provisions will provide safe and sustainable buildings and facilities which will enable employees to continue performing essential services for Hidalgo County residents.

As described in guidance and the interim final rule, SLFRF funds may be used to address administrative needs of recipient governments that were caused or exacerbated by the pandemic. Guidance following the interim final rule included several examples of this.... This also includes using funds for increased repair or maintenance needs to respond to significantly greater use of public facilities during the pandemic (e.g., increased use of parks resulting in damage or increased need for maintenance).¹

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4388-43899



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Treasury continues to believe that the lists of activities that either are or are not providing government services are accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to, maintenance or pay-go funded building of infrastructure...²

Fiscal Impact: \$216,000.00

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408



Project Description

Project Name:

Hidalgo County Substance Abuse Treatment Facility (SATF) Retrofit Project

Project Number:

ARPA-23-115-347

Department Name:

Facilities Management Department

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1: Provision of Government Services

Project Description:

The Hidalgo County Substance Abuse Treatment Facility Retrofit project consists of modifications and improvements to be in compliance with the health guidelines throughout the COVID-19 public health emergency. This will include, but is not limited to, interior and exterior improvements, furniture, fixtures and equipment and other necessary expenses to ensure employee, public, and resident health and safety in the facility. Amid COVID-19, these provisions will provide a safe and sustainable building and will enable employees to guide and develop residents throughout the necessary treatment programs.

To comply with the COVID-19 health and safety guidelines, the Hidalgo County Substance Abuse Treatment Facility, located at 1000 N M Rd, Edinburg, TX, 78542, requires additional renovations to be in compliance with health and safety guidelines outlined by the CDC and ARPA requirements. Retrofits include, but are not limited to, adequate space to adhere to social distancing guidelines to mitigate the spread of COVID-19.

...the interim final rule provided an extensive list of enumerated eligible uses to prevent and mitigate COVID-19 and made clear that the public health response to the virus is expected to continue to evolve over time, necessitating different uses of funds. Enumerated eligible uses of funds in this category included:¹ ...capital investments in public facilities to meet pandemic

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4352

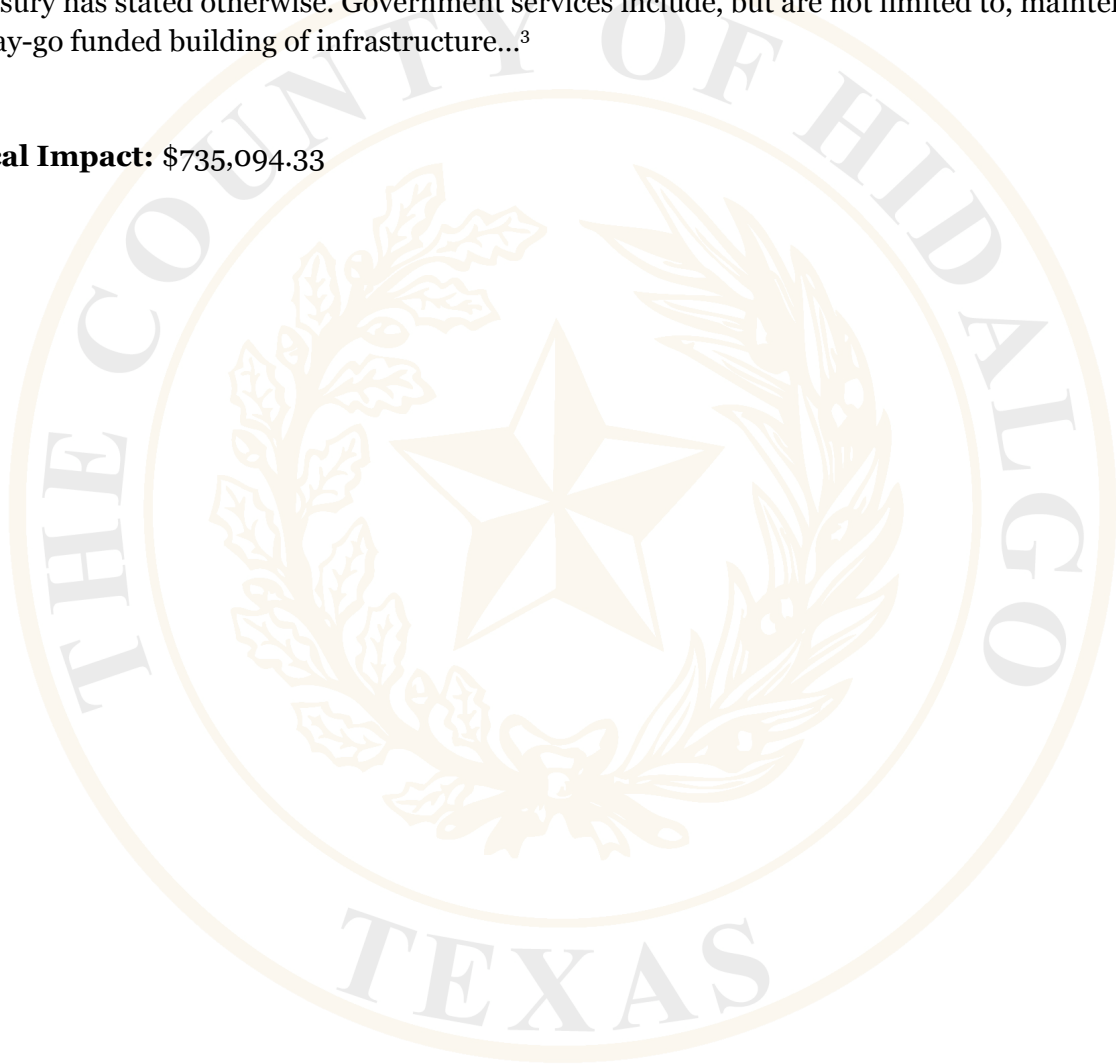


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operational needs, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID–19 mitigation tactics.² Treasury continues to believe that the lists of activities that either are or are not providing government services are accurate but is clarifying here that, generally speaking, services provided by the recipient governments are “government services” under the interim final rule and final rule, unless Treasury has stated otherwise. Government services include, but are not limited to, maintenance or pay-go funded building of infrastructure...³

Fiscal Impact: \$735,094.33



² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4353

³ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4408