

# COUNTY of HIDALGO



**HIDALGO COUNTY AUDITOR'S OFFICE**  
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August 29, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David L. Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Justice – High Intensity Drug Trafficking Areas (HIDTA) McAllen Drug Enforcement Administration (DEA). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$59,757.00

PURPOSE  
Grant Number: 224-25-1080000  
USDJ-HIDTA MCALLEN DEA TF FY25

CERTIFIED BY:

  
\_\_\_\_\_  
Letty Chavez  
County Auditor

8/30/2024  
\_\_\_\_\_  
Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92<sup>ND</sup> D.C.    FERNANDO MANCIAS JUDGE, 93<sup>RD</sup> D.C.    J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.    ROSE GUERRA REYNA JUDGE, 206<sup>TH</sup> D.C.    MARLA CUELLAR JUDGE, 275<sup>TH</sup> D.C.    MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.    NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER    LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.    L. KENO VASQUEZ JUDGE, 398<sup>TH</sup> D.C.    ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.    RENEE R. BETANCOURT JUDGE, 449<sup>TH</sup> D.C.    JOSE "JOE" RAMIREZ JUDGE, 464<sup>TH</sup> D.C.    YSMAEL FONSECA JUDGE, 476<sup>TH</sup> D.C.

AI-96554

Sheriff's Office 10. B.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 09/03/2024

**Submitted For:** Rocky Serna, SHERIFF DEPT.

**Submitted By:** Jose Rodriguez

**Department:** SHERIFF DEPT.

**CAPTION**

**Sheriff's Office - Catalytic Converter Crime Prevention Grant FY25 Acceptance**

1. Authorization and approval to accept the FY 2025 SB224 Catalytic Converter Grants from Motor Vehicle Crime Prevention Authority, in the amount \$59,757.00 (09/01/2024 - 08/31/2025)
2. Approval of Certification of Revenues, as certified by the Co. Auditor, for the FY25 Catalytic Converter Grant in the amount of \$59,757.00 and appropriation of the same.

**BACKGROUND**

AI-95730 Application 06/20/2024

**Fiscal Impact**

**CALENDAR YEAR:** 2024

**ACCT. #:** 4-1284-421-00-280-106-5-XXX

**FUNDS AVAILABLE Y/N?:** Y/pending **MATCHING FUNDS Y/N?:** Y

**BUDGETARY IMPACT:**

Appropriation of funds in the amount of \$59,757.00 for the SB224 Catalytic Grant (09/01/2024-08/31/2025)

Cash Match Required in the amount of \$9,960.00 (\$49,797+\$9,960= \$59,757) - Pending transfer once funds have been identified

Rev Account. 4-1284-334-10-280-106-5-000

**Attachments**

- Award Letter
- COR Request
- Appropriation

**Form Review**

**Inbox**

Budget & Management

Final Approval

Form Started By: Jose Rodriguez

**Reviewed By**

Veronica Ortiz

**Date**

08/28/2024 02:27 PM

Started On: 08/28/2024 01:44 PM



**FY25 SB224 Catalytic Converter Grant**  
**Motor Vehicle Crime Prevention Authority**  
**Statement of Grant Award and Grantee Acceptance Notice**

**Grant Number:** 224-25- 1080000  
**Grantee:** Hidalgo County  
**Program Title:** HCSO Catalytic Converter Grant FY25  
**Grant Award Amount:** \$49,797  
**Total Cash Match Amount:** \$9,960  
**In-Kind Match Amount:** \$0  
**Reimbursement Percent\*:** 83.33%  
**Grant Term:** September 1, 2024 to August 31, 2025

**Grant Budget Summary: Hidalgo County (App ID: 337)**

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$28,074	\$5,615	\$33,689	\$0
Fringe	\$11,265	\$2,253	\$13,518	\$0
Overtime	\$0	\$0	\$0	\$0
Professional and Contract Services	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Supplies and Direct Operating Expenses (DOE)	\$10,458	\$2,092	\$12,550	\$0
<b>Total</b>	<b>\$49,797</b>	<b>\$9,960</b>	<b>\$59,757</b>	<b>\$0</b>

\*Reimbursement Percent: 83.33% - \$49,797 MVCPA amount / (\$49,797 - MVCPA amount + \$9,960 cash match)

That whereas, **Hidalgo County** (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on May 13, 2024 to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled **HCSO Catalytic Converter Grant FY25** and further identified by grant number **224-25-1080000** and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY25 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated **08/16/2024** and

Whereas, the Grantee desires to accept the FY25 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;
- The Request for Applications issued on May 13, 2024;

- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary

Now, therefore, the Grantee accepts the FY25 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official’s designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

**Special Conditions and Requirements (MVCPA will only apply special conditions to applicable jurisdictions):**

  X   **Non-Supplanting** - The grantee agrees that funds will be used to supplement, not supplant, funds that would otherwise be available for the activities under this grant. This includes demonstrating that new funded positions will be added to the department and not replacing local funds with state funds.

  X   **Intelligence Sharing** - The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

  X   **Border Security Report Requirement** – This Grantee is designated as a MVCPA Border Security Grant which is located along the United States of America border with the United States of Mexico and those that are adjacent to the Gulf Intracoastal Waterway. This designation requires grantee to provide additional report information required by the General Appropriations Act of the 87th Texas Legislature, Regular Session. The Governor or Legislative Budget Board may request additional information regarding the report data during the term of the grant.

APPROVED AND ACCEPTED BY:

\_\_\_\_\_

Authorized Official

\_\_\_\_\_

Printed Name and Title

\_\_\_\_\_

Date Signed

DATE: August 28, 2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2024  
Appropriation  
AI-96554



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-106-5-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-106-5-113	FY24 SB224 CATALYTIC GRANT	Full-time employees	\$33,689.00
4-1284-421-00-280-106-5-131	FY24 SB224 CATALYTIC GRANT	Overtime pay	\$0.00
4-1284-421-00-280-106-5-211	FY24 SB224 CATALYTIC GRANT	Health insurance	\$2,871.00
4-1284-421-00-280-106-5-212	FY24 SB224 CATALYTIC GRANT	Life insurance	\$14.04
4-1284-421-00-280-106-5-220	FY24 SB224 CATALYTIC GRANT	FICA	\$3,777.21
4-1284-421-00-280-106-5-230	FY24 SB224 CATALYTIC GRANT	Retirement contributions	\$5,569.47
4-1284-421-00-280-106-5-250	FY24 SB224 CATALYTIC GRANT	Unemployment compensation	\$1,286.28
4-1284-421-00-280-106-5-260	FY24 SB224 CATALYTIC GRANT	Workers' compensation	\$0.00
4-1284-421-00-280-106-5-532	FY24 SB224 CATALYTIC GRANT	Wireless devices	300.00
4-1284-421-00-280-106-5-650	FY24 SB224 CATALYTIC GRANT	Software	4,750.00
4-1284-421-00-280-106-5-780	FY24 SB224 CATALYTIC GRANT	Capital leases	7,500.00
4-1284-334-10-280-106-5-000	FY24 SB224 CATALYTIC GRANT	REVENUES	\$49,797.00
4-1284-391-01-280-100-5-227	TRANSFER IN	SHERIFF GF	\$9,960.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$59,757.00</b>

REASON: Appropriation of funds for FY25 SB224 Catalytic Converter Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK



Jose Rodriguez <jose.rodriguez@hidalgo.org>

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## FY25 SB224 Catalytic Converter Grant COR

1 message

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**Jose Rodriguez** <jose.rodriguez@hidalgo.org>

Wed, Aug 28, 2024 at 2:18 PM

To: Jesse Gonzales <jesse.gonzales@auditor.co.hidalgo.tx.us>

Cc: Myra Montoya <myra.montoya@hidalgo.org>, Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>, Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Good afternoon Jesse,

Can you please prepare a COR for AI-96554 for the FY25 SB224 Catalytic Converter grant in the amount of \$ 59,757.00

Thank you

Respectfully,

Jose L Rodriguez

Program Manager I

Hidalgo County Sheriff's Office

[jose.rodriguez@hidalgo.org](mailto:jose.rodriguez@hidalgo.org)

956-393-6176