

DATE: August 28, 2024

2024
Appropriation
AI-96554



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-106-5-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-106-5-113	FY24 SB224 CATALYTIC GRANT Full-time employees	\$33,689.00
4-1284-421-00-280-106-5-131	FY24 SB224 CATALYTIC GRANT Overtime pay	\$0.00
4-1284-421-00-280-106-5-211	FY24 SB224 CATALYTIC GRANT Health insurance	\$2,871.00
4-1284-421-00-280-106-5-212	FY24 SB224 CATALYTIC GRANT Life insurance	\$14.04
4-1284-421-00-280-106-5-220	FY24 SB224 CATALYTIC GRANT FICA	\$3,777.21
4-1284-421-00-280-106-5-230	FY24 SB224 CATALYTIC GRANT Retirement contributions	\$5,569.47
4-1284-421-00-280-106-5-250	FY24 SB224 CATALYTIC GRANT Unemployment compensation	\$1,286.28
4-1284-421-00-280-106-5-260	FY24 SB224 CATALYTIC GRANT Workers' compensation	\$0.00
4-1284-421-00-280-106-5-532	FY24 SB224 CATALYTIC GRANT Wireless devices	300.00
4-1284-421-00-280-106-5-650	FY24 SB224 CATALYTIC GRANT Software	4,750.00
4-1284-421-00-280-106-5-780	FY24 SB224 CATALYTIC GRANT Capital leases	7,500.00
4-1284-391-01-280-106-5-100	FY24 SB224 CATALYTIC GRANT REVENUES	\$49,797.00
4-1284-391-01-280-106-5-100	TRANSFER IN SHERIFF GF	\$9,960.00
4-1100-491-01-280-106-5-284	TRANSFER OUT GRANYS LVL4	\$9,960.00
TOTAL BUDGET INCREASE (DECREASE)		\$59,757.00

REASON: Appropriation of funds for FY25 SB224 Catalytic Converter Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK