

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 3, 2024

Agenda Item: 96555

Summary of request/proposal:

Crim DA Civil Litigation (1100):
 Approval of the following personnel action, effective 09/03/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ATTORNEY III	0006	117	17/03	7,500.00	0.00	(7,500.00)
1100	ATTORNEY IV	0017	117	19/01	0.00	7,500.00	7,500.00
					7,500.00	7,500.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-080-013-0-113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	\$0.00
4-1100-412-00-080-013-0-211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
4-1100-412-00-080-013-0-212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
4-1100-412-00-080-013-0-220	DA CIVIL LITIGATION- FICA	\$0.00
4-1100-412-00-080-013-0-230	DA CIVIL LITIGATION- RETIREMENT	\$0.00
4-1100-412-00-080-013-0-250	DA CIVIL LITIGATION- UNEMPLOYMENT	\$0.00
4-1100-412-00-080-013-0-260	DA CIVIL LITIGATION- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:

For estimating cost purposes only